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# ANNUAL REPORT

FOR THE YEAR ENDED JUNE 30TH  
**1976**

*Old Saybrook, Connecticut*



Firehouse and Bicentennial Elm	Town Pump	Old Saybrook Town Seal	State Animal Whale	Map of Old Saybrook
Joan Fenger	Marguerite Gallagher	Jane Millen	Joan Fenger	Shirley Colquhoun
Lighthouse	Old Saybrook R.R. Station	Old Acton Library	Grace Episcopal Church	Seascape
Marie Strecker	Ber Mc Donough Fern Tryon	Jean Winkler	Melody Mulvihill	Patricia Doherty
R.R. Donnelley & Sons Emblem	Saybrook Inn "Monkey Farm"	Pineapple	First Church of Christ Congregational	Seagull
Cathi Pygott	Betsy Ranelli	Kay Hart Todd Hart	Barbara Tuversen	Jeanne Bender
Lady Fenwick's Grave	Old Saybrook Town Hall	Deacon Timothy Pratt House 1746	Acton Public Library	Sailboat
Harriet Naughton	Jacki Coste	Harriet Naughton	Barbara Dannaker	Susan Ruffy
Connecticut River Shad	Parker House	General William Hart House	St. John's Roman Catholic Church	Grave of Sibel Crane
A.M. Kenny	Susan Ruffy	Geraldine Stempieri	Mary Lubs	Jean Winkler
Town Crier	Lionel Gardner Grave	Yale Rock	Old Saybrook Police Department Insignia	Lobster
Jacki Coste	Anne Walsh	Mary Lubs	Melody Mulvihill	Geraldine Stempieri

## ABOUT THE COVER

The Old Saybrook Bicentennial Quilt was started in February 1976, as a joint effort by the Republican and Democratic Women's organizations under the direction of Betsy Ranelli. Many other interested townspeople joined in the effort.

The scenes on the quilt depict historic homes, symbols, and places of interest familiar to all of us.

This is an outstanding creation which has been presented to the Town of Old Saybrook and will be displayed at the Old Saybrook Historical Society.



# *Annual Town Report* *Town of* *Old Saybrook, Connecticut*

MIDDLESEX COUNTY

Second Congressional District

Twentieth Senatorial District

Thirty-Sixth Assembly District



*Year Ending June 30th,*

# *1976*

Special Bicentennial Issue of the Annual Report

Center Photo Section of bicentennial events —  
also separately bound

**CREDITS:**

Roland Laine

William Connolly

Billy Connolly III

Irving Esty

Ruth Thayer

Murrell Kessler

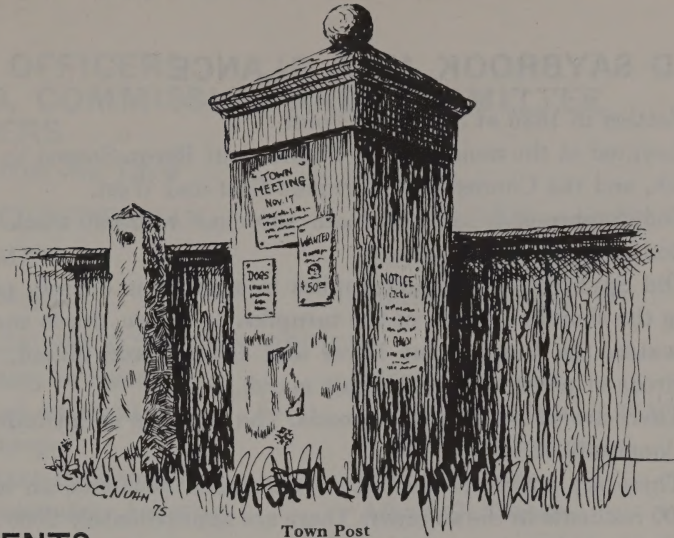
Credit is also due the Members of Boards, Commissions, and Departments who contributed the reports concerning the functions of these important agencies.

For the past two years, Old Saybrook's Town Report has won a Merit Award from the Institute of Public Service, University of Connecticut. This recognition is due to the cooperation and efforts of all those contributing.

Special thanks to Roland Laine for his invaluable professional assistance in layout of this report.

Town Report material compiled by Barbara J. Maynard.





Town Post

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## OLD SAYBROOK AT A GLANCE

Settled in 1636 at Saybrook Point.

Located at the mouth of the Connecticut River. Served by Route 9 North, and the Connecticut Turnpike East and West.

Old Saybrook is on the main shoreline railroad track between Boston and New York.

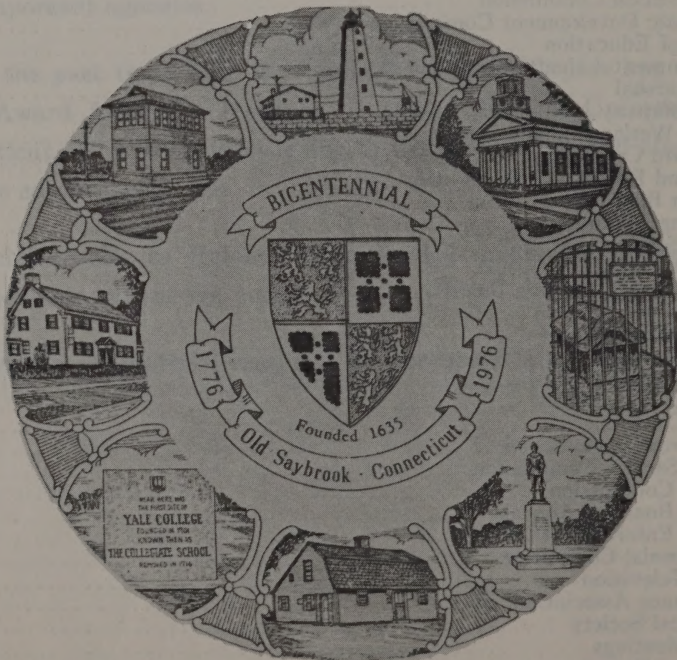
Old Saybrook is 18 square miles in area. It is densely populated along the shoreline, south of the turnpike. It is two thirds surrounded by water, the Connecticut River and Long Island Sound, and has hundreds of acres of valuable salt marsh.

There are 64 miles of town roads. The Town is at latitude 41°-17' and longitude 72°-25'.

There are approximately 9100 year round residents, an estimated 15,000 residents in the summer. There are approximately 2000 students enrolled in Old Saybrook Schools. There are 1300 senior citizens residing in Old Saybrook.

Year round homes number approximately 2800, seasonal homes approximately 1300. All assessments are based on 65 % of value, and the mill rate is 36.

The Government is Board of Selectmen, Board of Finance, Town Meeting.



OLD SAYBROOK BICENTENNIAL PLATE



**TOWN OFFICERS  
BOARD, COMMISSION AND COMMITTEE  
MEMBERS  
as of June 30, 1976**

FIRST SELECTWOMAN	Barbara J. Maynard (R)
SELECTMAN	Rexford H. McCall (R)
SELECTMAN	Matthew T. Hoey (D)

**BOARD OF SELECTMEN'S OFFICE:**

Secretary to Selectmen	Linnie M. Barnes
Clerical Assistant	Isabell Hyduck (C.E.T.A.)
Bookkeeper	Jeannine R. Martino
Assistant Bookkeeper	Gloria Roberts
Administrative Assistant	Albert G. Carlson

**TOWN CLERK AND REGISTRAR**

OF VITAL STATISTICS	Charles L. Doherty, Jr. (R)
Assistant Town Clerk	Julia Habrukovich
	Barbara Johnston (clerk)

**ASSESSOR**

Assessment Administrator	Walter Birek
Assessor's Clerk	Anne Addis
	Necia Courtney

**TAX COLLECTOR**

Assistant Tax Collector	Olive Mulvihill (R)
	Dorothy Dempsey
	Madeline Wilkinson
	(C.E.T.A.)

**BOARD OF TAX REVIEW:**

Chairman	Storo Marcolini (R)
William H. Flint (R)	George D. Petry (D)

**TOWN TREASURER AND AGENT  
OF TOWN DEPOSIT FUND**

Gloria C. Fogg (R)

**JUDGE OF PROBATE COURT**

Probate Clerk	Elton D. Rhodes (R)
	Patricia Dannaher

**REGISTRARS OF VOTERS**

Joan Fenger (R)
Gertrude Walsh (D)

\* \* \* \*

**ACTON PUBLIC LIBRARIAN**

Martha Strickland

**AUDITORS**

Blum, Gavens and Kaplan,  
Certified Public  
Accountants

## BUILDING DEPARTMENT:

Building Official	Robert J. Kelly
Zoning Enforcement Officer	Robert Walsh
Secretary to Building Official	Elaine Staplins
Secretary to Zoning Enforcement Officer	Marion Carpenter

## OFFICE OF CIVIL PREPAREDNESS

Elmer Johnson, Director  
Arthur Labaree, Deputy

## CONSTABLES

(Terms Expire 11-4-75)

Joseph A. D'Ambrosio (D)  
Dexter Forrest (R)  
Donald J. Fowler (R)  
Carlo Giugno (D)  
Charles W. Jones (R)  
Arthur Griffin (D)  
Philip Ranelli (R)

## DOG WARDEN

Elizabeth Catalano

## FIRE DEPARTMENT:

Chief	Ronald Baldi
Deputy Chief	Thomas Millspaugh
First Assistant Chief	William Crockett
Second Assistant Chief	Jack Laterra

## FIRE MARSHAL

Deputy Fire Marshal	Ronald Baldi
---------------------	--------------

## FOREST FIRE WARDENS

John Champion  
Fred Fitch

## HEALTH AND SANITATION:

Health Officer	Dr. G. Robert Saunders
Sanitarian	Jack Milkofsky
Restaurant Inspector, Sanitary Code Violations	Herbert Coates
Mosquito Control Program	Roland Lessard

## INLAND WETLANDS COMMISSION:

Chairman	George F. Palmer (D)
Vice Chairman	Mrs. Malcolm Meyer (R)
Secretary	Joseph Montano (D)
Frank Mathes (R)	James Lubs (R)
Robert Massa (R)	Peter J. Knox (R)



JURY COMMITTEE

Mrs. John J. Gayeski  
Joseph D'Ambrosio  
Marion Carpenter

JUSTICES OF THE PEACE:

Earl Endrich (R)	Donald Kemble (R)
Joan Fenger (R)	Earl Lockhart (D)
William H. Flint (R)	Agnes Macksoud (R)
Mary Forster (D)	Marvis Marron (R)
Rita Henning (D)	Michel Martino, Jr. (D)
	Janet Palmer (D)
	Eva B. Root (D)
	Elliot Sparaco (D)
	Carlo Viggiano (R)
	Jean B. Winkler (R)

PARKS AND RECREATION DEPARTMENT:

Director	Paul Roche
Superintendent of Recreation	Vicki Duffy
Secretary	Dorothea O. Ladinig
Carleton Laverty	
Natalie Kuehneman	

POLICE DEPARTMENT:

Chief	Edmund H. Mosca
Lieutenant	Thomas S. O'Brien
Secretary	Janet Marlowe
Sgt. Wm. H. Gifford	Sgt. John J. O'Brien, Jr.
Sgt. Norman E. Lamothe	Sgt. Richard F. O'Brien
Ptln. T. Ahearn	Ptln. R. Nigosanti
Ptln. P. Dion	Ptln. R. Powers
Ptln. M. Krajewski	Ptln. P. Santangelo
Ptln. P. Marchese	Ptln. T. Stevenson
Ptln. J. McConochie	Ptln. C. Swain
Ptln. M. Mulvihill	Ptln. D. Warren
Ptln. R. Mulvihill	Ptln. K. Zimmer
Supernumeraries:	
Ptln. B. Healy	Ptln. T. Newton
Ptln. S. Holly	Ptln. B. O'Neill
Ptln. C. Jones	Ptln. W. Perzanoski
Policewomen:	
Linda Swan	Margaret Viggiano
	Ellen DeRevere
Department Chaplain:	Rev. David DeRevere
Department Physician:	Donald Cook, M.D.

## RIVER TRAFFIC CONTROL:

Director and Marine Constable	James N. Barnes
Special Marine Constable	Leroy Strohla
Boat Handler	Jim Mitchell

## DOCK MASTER

Edward T. Robb

## SOCIAL SERVICE DIRECTOR

Herbert P. Forkell

## TOWN COUNSEL

Michael E. Cronin, Jr.

Assistant Town Counsel

Richard T. O'Connell

## TOWN NURSES:

Supervisor	Mrs. Barbara S. Hill R.N.
Senior Nurse	Miss Valerie Milardo, R.N.
Mrs. Catherine Custer, R.N.	
Mrs. Jo-Anne Kelly, R.N.	
Mrs. Nancy Kenefick, R.N.	
Secretary-Bookkeeper	Barbara Rivers

## TREE WARDEN

John Champion, Jr.

## REPRESENTATIVES TO CONNECTICUT

RIVER ESTUARY REGIONAL  
PLANNING AGENCY

Mrs. Malcolm Meyer
Rexford H. McCall

## REPRESENTATIVES TO C.R.E.R.P.A.

## COUNCIL ON AGING

Mrs. Adeline Campbell

## REPRESENTATIVES TO ADVISORY

## COUNCIL ON CABLE

## TELEVISION

Benjamin Hughes
Mark Oliver
Thomas Shea

\* \* \* \*

## ACTON PUBLIC LIBRARY

## BOARD OF DIRECTORS:

Chairman	Mrs. Donald McKinlay
Mrs. William L. Bush	Gilbert W. Raposo
Mrs. Thomas Dannaher	Dr. David Schreiber
Richard Dyson	Mrs. Richard Tietjen
Geraldine Perzanoski	Mrs. William Tucker

## WATERFRONT COMMISSION:

Chairman	Henry deMauriac (R)
Robert Breton (D)	David Squires (R)
Howard Richardson (R)	David Shannon (D)
Patricia Doherty, Clerk	Patrick Barry (D)



BICENTENNIAL COMMITTEE:

Chairman	Thomas Doyle
Vice Chairmen	Barry Maynard
	Ruth Merrill
Treasurer	Dr. Eugene Clifford
Secretary	Mrs. Herbert Luck
Mrs. Elsie-Ives Blackwell	Earl Endrich
Harold C. Deming, Sr.	James C. Laney
Mrs. Richard Doherty	Robert A. LaPlace
Mrs. Donald Eldridge	Mrs. Carol Lintelmann
Mrs. Robert Fish	Olive Mulvihill
Robert Gardiner	Beaufort R. L. Newsom
Mrs. R. William Goodhue	Barry S. O'Neill
Barbara A. Habrukovich	William Reid
Donald Day	John Slayden
Mrs. Wendy Clark	Joseph Kozlowski
Jay Merrill	Mrs. Josephine Marcolini

BEAUTIFICATION COMMITTEE:

Chairman	Mark Newgarden
Robert M. Bowker	Mrs. Mercedes Stanners
Barbara A. Habrukovich	Carl Witte
Robert Wendler	Donald Delude
Dr. Kai Nordlund	

PENSION BOARD:

Chairman	Robert Guenther
William McKenna	John A. Carey
Jesse H. Lawrence	Barbara J. Maynard

PLANNING COMMISSION:

Chairman	William F. FitzGerald (R)
Vice Chairman	William Musgrove (R)
Secretary	Andrew L. Koches (D)
Mrs. Malcolm Meyer (R)	

Alternate Members:

Roy Anderson (D)  
 Sherman Mitchell (R)  
 Robert P. Sadler (R)  
 Kenneth Gible

## PUBLIC HEALTH NURSING BOARD:

Chairman	Robert Walsh
Vice Chairman	William C. Smick
Secretary	Mrs. William Willard
Mrs. Patrick Ingellis	Mrs. William Reveley
Mrs. Joseph Kowalski	Dr. G. Robert Saunders
Mr. William J. Martin	Mr. Robert Walsh
Mrs. George B. Maynard	Richard Swan

## YOUTH SERVICE COMMISSION:

Chairman	Dr. Peter Demas
Vice Chairman	Rev. David W. DeRevere
James Crowley	John McConochie
Herbert Forkell	Paul Roche
Lynn Stout	Mrs. Arthur Thomas
Mrs. Barbara Hill	Mrs. W. J. Vernon
Edward Knapp	
High School Representatives	Kris Catalano
	Mike Tareila
	Scott Goodhue
	Michelle Siren
	} Alternates

## ZONING BOARD OF APPEALS

Chairman	Charles Stone (R)
Secretary	Donald Kemble (R)
Daniel Moriarty (R)	Henry Jendzejec (D)
Robert A. Parnell (R)	Carl Von Dassel (R)
Alternate Members:	
Richard Jones (R)	James Crozier (D)

## ZONING COMMISSION:

Chairman	Ross L. Byrne (R)
Vice Chairman	Phyllis T. Folsom (R)
Secretary	Edward F. McSweegan, Jr. (D)
	George Steele (R)
Alternate Members:	
Betsy Ranelli (R)	Jordan Butler (R)
Thomas Dannaher (D)	Robert A. Massa (R)

## BOARD OF EDUCATION:

Chairman	Philip R. Rosenthal (D)
Robert W. Fish (R)	Donald R. Chapman (D)
Donald Johnson (R)	Catherine A. Thomas (R)
Lowell Klappholz (D)	James Reardon (D)
James Cahill (D)	Patrick Crowley (R)



BOARD OF FINANCE:

Chairman	William E. Tucker (R)
Vice Chairman	Carlo Viggiano (R)
Clerk	Sarah Becker
Albert J. Cutone (R)	Thomas Lubbers (D)
Burton Chapman (R)	Harriet Naughton (D)

BOARD OF POLICE COMMISSIONERS:

Chairman	Thomas Decker (R)
William Dawson (R)	Edwin J. Rajotte (D)
Douglas Patterson (R)	Ernest Sparaco (R)

BUILDING CODE BOARD OF APPEALS:

Chairman	Robert A. Wendler
Frank Barrila	Paul Paulick, Jr.
Eugene M. Dunn	Irving Rochette
Alternates:	
Neal Bayard	Jerry Brophy

CHARTER REVISION COMMISSION:

Chairman	William H. Flint (R)
Dr. Donald E. Cook (R)	William Habrukovich (R)
Kevin Farrell (D)	Mrs. William L. Mathews(D)
Edward Gomeau (D)	John F. Murphy (D)
Philip Ranelli (R)	

CONSERVATION COMMISSION:

Chairman	Milton A. Gardner (R)
Mary Brodinsky (D)	Richard Tietjen (D)
Frank P. D'Esopo (R)	Peter Webster (R)
George F. Palmer (D)	Dr. John Thornton (R)

ECONOMIC DEVELOPMENT COMMISSION:

Chairman	Leonard Robinson
John Baldoni	Peter Knox
Edward Colton	Robert P. Sadler
Thomas Kiernan	Metro Schultz
John Hawley	George Westerlund

PARKS AND RECREATION COMMISSION:

Chairman	Mrs. Robert Marchant (D)
Vice Chairman	Dr. Milton O. Clark (R)
Secretary	William J. Kavanagh (D)
Director	Paul Roche
William Moshier (R)	Donald Durkee (R)
Mrs. John Kosicki (R)	Patricia Kehoe (D)

## OLD SAYBROOK ORGANIZATIONS AND CHURCHES

Name of Organization	Director	Phone
AMBULANCE ASSOCIATION	Alfred McCausland	"911"
AMERICAN ASSOCIATION OF UNIVERSITY WOMEN	Mrs. James M. Dwyer	399-6877
AMERICAN LEGION AND AUXILIARY—FAULK- MARCOLINI-NEWMAN POST	Cmdr. Francis Cook	388-2713
AMERICAN RED CROSS	Mrs. Almon Webster	388-3167
ANIMAL WELFARE LEAGUE INC.	Thomas Romano, Pres.	388-0536
BICENTENNIAL COMMITTEE	Thomas Doyle	388-9321
BOY SCOUTS AND CUB SCOUTS	Allen T. Norton B.S. of A. 27 Washington St., Middletown, Ct.	
B.P.O.E. (ELKS)	John W. Doane, Jr.	399-9191
CHAMBER OF COMMERCE, INC.	Willis G. Neally, Pres. Alfred McCausland, Exec. Dir.	388-3266
CIVIL PREPAREDNESS	Elmer Johnson	388-5642
COLONIAL SAYBROOK FIFES AND DRUMS	William Reid	399-6571
FRIENDS OF ACTON LIBRARY	Mrs. Daniel Miglio	388-5271
GIRL SCOUTS	Mrs. R. G. Koehler	388-9351
KNIGHTS OF COLUMBUS (FATHER HUSSION COUNCIL)	Frank Ranelli	388-0061 767-8053
LOWER VALLEY 60 CLUB	Mrs. Alda Gaudenzi 59 Blake St., Ivoryton William McCarthy 9 Harvey Dr., Westbrook	767-8333 399-7447
MIDDLESEX INDUSTRIAL MANAGEMENT CLUB	Mrs. Caroline Lawrie Windy Hill Rd., Westbrook	399-6677
OLD SAYBROOK CAMPING ASSOCIATION	Elmer G. E. Johnson 63 Nehantic Trail	8-3712



OLD SAYBROOK EXCHANGE CLUB	Irving LaMay	388-3048
OLD SAYBROOK FIRE CO. No. 1	Chief Ronald Baldi	388-3855
OLD SAYBROOK GARDEN CLUB	Mrs. Henry Herman, Jr.	388-3725
OLD SAYBROOK GRANGE No. 198	Mrs. Barbara Gardiner	388-3831
OLD SAYBROOK HISTORICAL SOCIETY	A. C. Husband	388-5620
OLD SAYBROOK LIONS CLUB	D. Weston Chase	388-9848
OLD SAYBROOK MUSIC BOOSTERS	Louis E. Sugland Springbrook Rd. Old Saybrook, Ct.	
OLD SAYBROOK POLICE WIVES ASSOCIATION	Candace McConochie	388-5609
OLD SAYBROOK P.T.O. GOODWIN SCHOOL	Robert Marshall	388-2245
MAIN ST. SCHOOL	Jerry Brophy	388-4922
JR. HIGH SCHOOL	Mrs. Jordan Butler	388-3184
SR. HIGH SCHOOL	Brian McCartney Sr. Advisor	388-4601
OLD SAYBROOK RACQUET CLUB	David J. Connors Old Shore Rd. Old Lyme, Ct.	
OLD SAYBROOK TEACHERS' ASSOCIATION	Robert Packard Box 107 R.F.D. No. 1 Westbrook, Ct.	
OLD SAYBROOK WOMEN'S CLUB	Claire Canfield 6 Fenwood Pkwy.	388-3814
OLD SAYBROOK JAYCEES	David Mitchell	388-2179
JAYCEE WIVES	Karen O'Neill	388-5890
PLANNED PARENTHOOD LEAGUE OF CONN.	Mrs. Lelan Sillin, Jr.	767-1332
RAM BOOSTERS OF OLD SAYBROOK	Daniel Moriarty	388-0252

ROTARY CLUB OF OLD SAYBROOK	Richard Fowler	399-7725
SAYBROOK POWER SQUADRON	Leon M. Gregg	669-8790
SHORELINE JUNIOR WOMEN'S CLUB	Mrs. Robert Bonasera	
SHORELINE 60 CLUB	Ethel Doane	767-8793
SILOAM LODGE No. 32, AF & AM	Carl Von Dassel 3 Rock Ridge Rd.	388-3863
SING-OUT GROUP	Angus McDonald	388-4609
SOROPTOMIST CLUB OF THE LOWER CONN. RIVER VALLEY	Emma Marvin Deep River, Ct.	
UNITED SCANDINAVIAN SOCIETY, INC.	Dr. Kai Nordlund	388-4606
VALLEY SHORE Y.M.C.A. Grey Y, Hi-Y, Indian Guides	Douglas Bray	388-9215
WELCOME WAGON NEWCOMERS' CLUB	Mrs. James Walton 10 Cypress Circle Old Lyme, Ct.	

#### CHURCHES AND CHURCH ORGANIZATIONS

ASSEMBLY OF GOD TEMPLE	Rev. Parkhurst 26 Great Hammock
EMANUEL BAPTIST CHURCH	Rev. Francis Gardner 195 Old Boston Post Road
FIRST CHURCH OF CHRIST (CONGREGATIONAL)	Rev. David DeRevere 366 Main Street
FIRST CHURCH OF CHRIST SCIENTIST	25 Old Boston Post Road
GRACE EPISCOPAL CHURCH	Rev. Henry T. Folsom 336 Main Street
MIRACLE TEMPLE	Rev. Lloyd Delong 22 East Street
ST. JOHN'S ROMAN CATHOLIC CHURCH	Rev. Eugene Solega 185 Main Street
ST. PAUL EVANGELICAL LUTHERAN CHURCH	Rev. Elmwood Semmel Great Hammock Road



## REPORT OF THE BOARD OF SELECTMEN

Fiscal year 1975-1976 was an extremely busy time for your Selectmen as many activities were proposed, started or completed during this period.

New sidewalks were completed on Trask Road and on portions of Sheffield Street and Boston Post Road. This will provide an additional measure of safety for people who must walk in these areas. We also have plans for additional sidewalks in other areas of Town. These will be completed as finances permit.

A section of First Avenue was regraded and will be finish coated before the end of 1976.

Due to the type of winter we had, severe damage was done to many of our roads. This damage being beyond our own ability to repair, we proposed a major road repair program which we are hopeful can be approved and completed before the coming winter.

We experienced severe deterioration of the railroad bridges over Schoolhouse Road and over Ingham Hill Road. As we were unable to compel the railroad to repair these bridges it was necessary that the Town make emergency repairs and bear the cost. We did appeal to the State for assistance and are now awaiting delivery of materials to re-deck the Ingham Hill Road Bridge. The Town will have to bear only the labor cost of the redecking.

Constantly increasing traffic counts proved the need of a traffic light at Boston Post Road and Schoolhouse Road. This was installed during the past summer, and proved most helpful. The River Street and Route 1 intersection is presently under study to determine possible need for traffic signalization in that area.

Bicentennial activities planned for Old Saybrook required much time and effort by many residents. Our sincere thanks are extended to Thomas Doyle, Chairman and Ruth Merrill, Vice Chairman of the Bicentennial Committee for the outstanding, long to be remembered celebration that was enjoyed by thousands. Thanks also to all of the individuals and organizations without whom the plans could not have been so successfully carried out.

The Town of Old Saybrook applied for, and received funding available for certain municipal projects. Road line stripping, a waste water facility plan study and a Twenty Year Solid Waste Management Plan were some of the benefits received. Federal Revenue Sharing Funds have been appropriated and used for major projects.

The Board of Selectmen is closely associated with and active in the Council of Small Towns Organization, the Connecticut River Estuary Regional Planning Agency, The Area Selectmen's Association, of which Mrs. Maynard is Chairman, The Middlesex County Development Council and Connecticut Resource Recovery Authority.

We feel we have had a successful year, with the opening of the Transfer Station for which more than 4000 passes have been issued and with another year's successful operation of our liquid waste facility our most critical problems were solved. We are anticipating the North Cove dredging will take place in October, 1976 by the Army Corps of Engineers. The Waterfront Commission has been diligent in pursuing this project.

We are now trying to solve another problem by planning for a Town Garage and Animal Shelter. Old Saybrook does not own any area where equipment can be stored or repaired, and most of the heavy equipment necessary for maintenance work must be leased which is a great expense for Old Saybrook. It also is becoming necessary to have our own facility to care for impounded animals. A committee is now preparing plans for construction of this facility on the Route 154 Smith-Morris Site.

A note of thanks is extended to all departments for their outstanding cooperation. Special thanks to Mrs. Barnes, the Selectmen's secretary and Mrs. Hyduck who give out applications for mooring facilities, passes for parking at launching areas and admittance to the Transfer Station.

They handle all the mail and correspondence, arrange for use of Town Hall facilities and answer many questions concerning our Town.

The Board of Selectmen also extends sincere thanks on behalf of all residents to the Old Saybrook Garden Club and the Old Saybrook Exchange Club who through combined efforts beautify Old Saybrook's Main Street. The Garden Club is responsible for the flower barrels and the Exchange Club for flying the flags.

Many other organizations also contribute money and effort to keep Old Saybrook a beautiful place to live, and their efforts are gratefully appreciated by all.

This present Board of Selectmen, elected in November, 1975 appreciates the honor to serve Old Saybrook residents. Selectmen's Meetings are held weekly and are always open to the public.

Respectfully submitted,

Board of Selectmen

BARBARA J. MAYNARD  
REXFORD H. McCALL  
MATTHEW T. HOEY

## THE ACTON PUBLIC LIBRARY

The use of the library increased during 1975-1976 in all areas of service. A continuous schedule of exhibits and displays featuring local artists and craftsmen, and especially exhibits of historical interest enhanced the decor of the library and presented the opportunity to display books from the library collection as a adjunct to the exhibit.

1249 Saybrook residents became registered borrowers for the first time, bringing the total number of borrowers to 4504. The use of the collection increased from 90,090 items circulated in 1974-75 to 94,174 in 1975-76. The two most significant areas of increased use were reference service and children's circulation.

The library took on a new look during the year not only because of the colorful exhibits but also because of the rearrangement of the circulation desk and service area. This change was made in order to give the staff more accessibility to the public and more visual control of the building. The children's area also took on a new look by adding some brightly colored bean bag chairs and by painting other furniture. Regularly scheduled activities for the children were two weekly story hours and a program club for older children. Special program highlights were a zoomobile, film programs during school holidays and a puppet show. Many records and film strips were added to the collection and toys were circulated for the first time. Children's books circulated more than at any previous time in the history of the library.

To accomodate the requests for extended library hours, the Board of Directors decided to open the library on Sunday afternoons during February and March as a test period. The library was well attended on those afternoons by students, families and especially by those persons who find it difficult to come to the library during the week.

A winter Friday evening film series was well received and encouraged the library staff to consider more film programs on a regular basis. A monthly newsletter appeared for the first time in May and incorporates news of the library programs, a calendar of events and contributions from the Friends of the Library concerning their activities.

The Friends take an active part in the library programs alway providing that extra helping hand whenever needed. Their volunteer program involves twenty Friends who work in the library, assisting the staff by processing books, typing, mending, filing and performing many other essential duties.

The Old Saybrook Garden Club members give many hours of their time to the library. They provide decorative arrangements on a continuing basis, have given four beautiful large plants for the inside of the



building and created a pleasing landscaped area by the side entrance outside the building. In addition the Garden Club members schedule periodic work days when they come tool in hand and prune, edge and trim.

The library with an average daily attendance of over 200 is one of the busiest town facilities where people feel welcome and comfortable and where the staff extends a cheerful willingness to help people find the right book or the information they need.

#### THE STAFF

Barbara Saunders,  
Assistant Librarian

Helene Johnston,  
Library Assistant

Rona McCarthy,  
Library Assistant

Marge Valentine  
Library Assistant

Cindy Bole,  
Page

Henry White,  
Custodian

Margaret Meehan,  
Children's Librarian

Marion Petrie,  
Library Assistant

Joan Mekrut,  
Library Assistant

Barbara Petersen  
Bookkeeper

Jeannine Martino,  
Page

#### LIBRARY HOURS

Monday, Tuesday and Thursday 1 - 8:30

Wednesday, Friday and Saturday 9 - 5

TELEPHONE NUMBER 388-2037

Respectfully submitted,

MARTHA STRICKLAND,  
Librarian

#### BOARD OF DIRECTORS, ACTON PUBLIC LIBRARY MEMBERS:

Mrs. Donald McKinlay, Chm.

Mrs. Wallace Perzanoski, Sec.

Mrs. William Bush

Mrs. Thomas Dannaher

Mr. Gilbert Raposo

Mr. Richard Dyson, V. Chm.

Mrs. Richard Tietjen

Mrs. William Tucker

Dr. David Schreiber

The Board meets at the Acton Public Library the Second Tuesday of each month at 8 p.m.

Chief responsibility of the board of directors is to provide satisfactory library service to the people of Old Saybrook.

To this end they must:

- I. Plan budgets according to recent library development and continuing trends
  - A. Allocation of funds for books and materials to meet needs of all residents
  - B. Provide programs for which popular support has been demonstrated
  - C. Provide adequate salaries for librarian and staff to ensure proper administration and service
- II. Set policy and guidelines with particular reference to public relations
  - A. Book selection policy defined to meet diversified needs of all residents
  - B. Operation of the library
    1. Ensure that the library is open to the public for as many hours as is consistent with staff available
    2. Protection of all materials and building from misuse and theft
    3. Set policy on time limits for lending books and other materials so that a few borrowers do not defraud the rest of the public
- III. Oversee all expenditures
- IV. Plan for continued growth

Martha Strickland has given a full account of the diversified activities of the Acton Public Library during the past year.

If the enthusiasm of the public which engendered these activities can be any guideline, we feel it is time to set a definite goal for the future. An examination of the librarian's report indicates that the future should not be too distant.

The increase in circulation, reference service and the number of registered Old Saybrook residents not only reflects the growing interest and use of our library. It also unfortunately results in a continuing reduction of space.

We must prepare to enlarge that space because it is the only facility in Old Saybrook of which so many people are a part and to which so many – civic groups as well as members of the public – contribute.

Respectfully submitted,

LILLIAN McKINLAY,  
Chairman, Board of Directors  
Acton Public Library

## ASSESSOR'S REPORT

## GRAND LIST — OCTOBER 1, 1975

REAL ESTATE	1975	1974	(+) or (—)
Gross .....	\$100,634,700	\$ 99,518,890	+\$1,115,810
Military Exempt ....	1,093,850	1,084,300	+ 9,550
Blind Exempt .....	33,000	24,000	+ 9,000
Disability Exempt ..	15,000	7,000	+ 8,000
Elderly Exempt .....	130,250	134,080	— 3,830
Net .....	\$ 99,362,600	\$ 98,269,510	+\$1,093,090

## MOTOR VEHICLES

Gross .....	\$ 6,043,060	\$ 5,955,080	+ \$987,980
Military Exempt ....	134,440	140,970	— 6,530
Disability Exempt ..	700	1,000	— 300
Net .....	\$ 6,807,920	\$ 5,813,110	+ \$994,810

## PERSONAL PROPERTY

Gross .....	\$ 12,940,741	\$ 9,839,519	+\$3,101,222
Military Exempt ....	2,535	3,805	— 1,270
Net .....	\$ 12,938,206	\$ 9,835,714	+\$3,102,492

## TOTALS

Gross .....	\$120,518,501	\$115,313,489	+\$5,205,012
Military Exempt ....	1,230,825	1,229,075	+ 1,750
Blind Exempt .....	33,000	24,000	+ 9,000
Elderly Exempt .....	130,250	134,080	— 3,830
Disability Exempt ..	15,700	8,000	+ 7,700
Net Taxable ..	\$119,108,726	\$113,918,334	+\$5,190,392

## GRAND LIST BY CLASS OF PROPERTY

Real Estate .....	83.4 %
Motor Vehicle .....	5.7 %
Personal Property .....	10.9 %

WALTER BIRCK, Assessor



The October 1, 1975 Grand List showed a net taxable increase of \$5,190,392 over the 1974 List.

BREAKDOWN OF 1975 LIST

	Gross	Exemptions	Net
Real Estate .....	\$100,634,700	\$1,272,100	\$ 99,362,600
Motor Vehicle .....	6,943,060	135,140	6,807,920
Personal Property ...	12,940,741	2,535	12,938,206
Totals .....	<u>\$120,518,501</u>	<u>\$1,409,775</u>	<u>\$119,108,726</u>

GRAND LIST BY CLASS OF PROPERTY

Real Estate .....	83.4 %
Motor Vehicle .....	5.7 %
Personal Property .....	10.9 %
	<u>100.0 %</u>

Additional tax exemptions on real estate were granted under farm, forest and open space classification as follows:

Classification	Assessment	Rate	Revenue Loss
Farm .....	\$366,490	0.36	\$13,193.64
Forest .....	608,050	0.36	21,889.80
Open Space .....	15,350	0.36	552.60
Totals .....	<u>\$989,890</u>		<u>\$35,636.04</u>

BUILDING DEPARTMENT

The Old Saybrook Building Department is charged with the responsibility of assuring that all building and structures conform to the minimum standards as set forth in the Basic Building Code, State of Connecticut. A broad area of responsibility is applied to private construction activities, relating to structural stability and durability and the safety to life and property from fire, electrical and health hazards.

The activity of the department in the 75-76 fiscal year reflects the busiest year since the department began functioning on a full time basis in 1970, in spite of a nation-wide building recession. It is believed our increased activity was due to several factors such as the first condominiums being built, a decrease in interest rates on mortgage lending and the amount of commercial renovations within the town.

526 building permits were issued and of those 40 were for single family dwellings and 30 were for condominium units. The department exceeded its anticipated revenue by \$11,168. Permit fees collected during the year amounted to \$27,420.50. Estimated construction value for all permits was \$4,882,832.00.

Over 2,000 on-site inspections were made during the year. As Building Official and department head I also serve as the electrical, plumbing and mechanical inspector. I also serve in this capacity for the Borough of Fenwick.

Mrs. Elaine Staplins has been employed by the department for six years and this year was promoted to Office Manager.

A comparison breakdown of the department's activity is as follows:

Fiscal Year	Building Permits Issued	New Residential	Estimated Construction Values
75-76	526	40 *	\$4,882,832.00
74-75	365	43	\$2,434,086.00
73-74	413	55	\$3,549,008.00
72-73	353	64	\$3,869,380.00
71-72	415	100	\$3,918,612.00
70-71	341	77	\$3,330,916.00

\* + 30 condominium units

This year the department increased the minimum fee for all permits from \$3 to \$5. Also, permits are now required for electrical work regardless of the nature of the work.

Appreciation is extended to the Assessor's Office, Zoning Enforcement Officer, Town Sanitarian, Fire Marshal and the Connecticut Light and Power Company for their assistance in the performance of our duties.

Respectfully submitted,

ROBERT J. KELLY,

Building Official

## CEMETERIES

RIVERSIDE — Raymond Edgecomb, Assoc. President

CYPRESS — Herbert Byington, Assoc. President

UPPER — Board of Selectmen

ST. JOHNS — Father Eugene Solega

## CIVIL PREPAREDNESS

The Civil Preparedness Headquarters has had a busy year in which many basic problems found in our recent Extension Service Classes have been eliminated. Probably the most serious problem was to find qualified personnel to work in radio communications as this is regulated by the Federal Government. Most towns are lucky to have one qualified radioman, but Old Saybrook has come up with four men: Art

Labaree, as well as being Deputy Coordinator, is also Chief Radioman; Al Bagnati is second in command; Richard Patenaude, as well as being in charge of Citizens Band radios which are in direct contact with the Emergency Operations Center, is also qualified to operate all radio equipment in the Center. Last, but not least, is Joel Anderson who has just joined the organization. All are qualified to use any equipment in the Operations Center. It was also found that a small generator recently purchased by the Fire Department will run all the radio equipment as well as emergency lights in the Operations Center if the power is lost at the Town Hall.

Hurricane "Belle" gave this Department as well as your director a chance to see how well our lessons of the past year were learned. Forty minutes after the first call to Department Heads by 1st Selectwoman Barbara Maynard, all were seated in her office at Town Hall for the first of two meetings to be held that day. Thirty minutes later the meeting was over and all department heads left to put their Operations Plans into effect. At four o'clock the second meeting was held to make sure all departments had no further problems.

In the final analysis it was interesting to find what the various departments were able to accomplish in the 12 hours after our first organizational meeting in the morning.

The Ambulance Association was able to put five rescue vehicles into action. With the use of their two ambulances and three station wagons, the Town of Old Saybrook had excellent coverage regardless of the disaster potential. Each of the vehicles was equipped with the same amount of personnel and know-how that the Saybrook residents expect and get in any given day or week of the year. An added service was given to local residents who were sick or bedridden. A list of these people with information provided by the Public Health Nurses Association is kept in the ambulance headquarters and all of these people were called to see if they required help if evacuation was needed. All five vehicles had radio contact with Ambulance Headquarters as well as the Control Center. As an added service, one of these vehicles was kept in any area that might become inundated because of high water.

The Emergency Operations Center was opened at twelve noon and remained open until five-thirty the next morning. The radio center kept in constant contact with Area 2 Headquarters in Bethany, Conn. It was found we also had the capabilities of reaching Hartford Headquarters which gave us hourly reports as to the progress of the storm.

The Fire Department once again rose to the occasion with 40 men staying at the station until the wee hours of Tuesday morning. Trucks were dispatched to any area that might be inundated by water and



these vehicles sent back reports of trees down and electrical problems. Many main arteries were kept open by these men who cut trees and fallen limbs and carried them to the side of the road.

It was the duty of the Police Department to evacuate the beach areas of Plum Bank, Great Hammock, Saybrook Manor, Indiantown and Chalker Beach. This was done by personal contact by the officers and men driving in cruisers to each beach. In early morning, loud speakers in each cruiser were used but later in the afternoon personal contact was made to each household not heeding the earlier warning. A bus was provided to those people with no transportation to deliver them to the Sr. High School which was used as an evacuation center. It was estimated that 4500 people were evacuated in ten hours following the meeting at the town hall.

The Board of Education employees opened the Sr. High School at 6 p.m. and working in conjunction with Red Cross personnel made arrangements for temporary sleeping quarters for the more than 500 evacuees. Coffee was served throughout the night.

The Park and Recreation Department as well as having two vehicles on the road, sent recreational equipment and movies to the High School to help make the stay more enjoyable for the younger set.

In conclusion I am happy to say that Old Saybrook's Emergency Operations Plan not only is in effect, but that it also works. Due to the farsightedness of our 1st Selectwoman Barbara Maynard and the Board of Finance, money was allocated to buy equipment and made office space available to the personnel who make up your Civil Preparedness Team. Without this help, the success story of "Hurricane Belle" could not have been written.

Respectfully submitted,

ELMER JOHNSON,  
Civil Preparedness Director

## CONSERVATION COMMISSION

It is the particular duty of the Conservation Commission to protect the natural resources which make Old Saybrook a good place in which to live. The Commission is particularly concerned with the preservation of the tidal wetlands and the inland marshes and with the designation of adequate and suitable land as permanent open space.

There are seven members of the Commission. Members are appointed for two-year staggered terms by the Board of Selectmen.

Terms expire in November. The following persons were members of the Commission as of June 30, 1976:

	Term expires
Milton A. Gardner, chairman (R)	November 1977
Richard D. Tietjen, vice-chairman (D)	November 1977
Mary S. Brodinsky, secretary (D)	November 1976
Dr. John Thornton, treasurer (R)	November 1977
Frank P. D'Esposito (R)	November 1976
George F. Palmer (D)	November 1976
Peter Webster (R)	November 1977

Regular meetings of the commission are held on the third Tuesday of each month at 8:00 p.m. in the downstairs meeting room of Town Hall.

Important functions of the commission include:

1. Reviewing all applications made to the Department of Environmental Protection for regulated activities (that is, dredging, filling, building, etc.) on tidal wetlands; resisting at public hearings before the DEP activities that would cause extensive damage to the wetlands.
2. Reviewing, through the member it appoints to the Inland Wetlands Commission, the work of that commission, and working with that commission as found necessary.
3. Working with all other local boards and commissions on all matters that relate to conservation and preservation of the environment.
4. Supporting regional and state conservation activities, and joining in efforts to resist damaging development.
5. Supporting state legislation that would advance conservation not only in this area but throughout the state (as legislation to save agricultural lands; environmental education; pollution control).

In fiscal 1976, the commission took action in reporting to the DEP a tidal marsh violation which brought a cease and desist order; it appeared and presented testimony opposing two applications for filling tidal marshes at DEP hearings; its representatives appeared frequently at hearings and meetings of various local and regional boards to present statements on the environmental impact of various plans.

The commission drafted and presented to the Board of Selectmen a proposed ordinance on Town acceptance of land for conservation purposes.

On a statewide basis, the commission has cooperated with other conservation commissions throughout the state in resisting the despoliation of an extensive area of tidal wetlands in Stratford — the largest area that has been subject to loss since the Tidal Wetlands Act went into effect.

Respectfully submitted,

MARY BRODINSKY,  
Secretary

## ECONOMIC DEVELOPMENT COMMISSION

Members: John Baldoni, Edward Colton (Secretary-Treasurer), Louis Fiorelli (resignation effective May 20, 1976), Peter Knox, John Hawley, Leonard Robinson (Chairman), Robert Sadler, Metro Shultz, George Westerlund.

Scheduled meetings for the coming year:

September 14, 1976	February 8, 1977
October 5, 1976	March 8, 1977
November 9, 1976	April 12, 1977
December 14, 1976	May 10, 1977
January 11, 1977	June 14, 1977

Special meetings will be called as required.

The Commission is responsible for promoting the orderly economic growth of Old Saybrook. In carrying out its responsibilities, the Commission tries to determine what types of industry would best serve the town's interests and to induce suitable types of industry to locate in Old Saybrook. It also attempts to coordinate the interests of the owners of commercially and industrially zoned real estate with those of prospective buyers and/or lessees to the end that positive economic benefits will accrue to the Town and its residents and that unsuitable development will be avoided.

During the past year each member of the Commission devoted an average of approximately five hours per month to activities associated with the Commission's responsibilities. Those activities included the following: (1) Active support of concerned local business in their objections to the State Department of Transportation's plan to close access to and from Interstate Route 95 at its junctions with the Boston Post Road and Spring Brook Road as proposed in the DOT's concept for widening of Interstate 95. The Commission presented its views orally at a public meeting and in writing directly to the Connecticut Department of Transportation. (2) Active support of marine commer-



cial and recreational boating interests in their requests for early maintenance dredging of the public anchorage in North Cove by the U.S. Army Corps of Engineers. (3) Numerous efforts to bring industrial site owners and prospective buyers or lessees together. (4) Coordination with the Connecticut Association of Municipal Development Commissions in obtaining advice on ways and means of improving the effectiveness of the Commission.

As the year progressed, it became obvious that effective economic development staff work is essentially a daytime activity and that the Commission's members, all of whom have full-time occupations, cannot do full justice to their responsibilities as members of the Commission at evening meetings. The Commission decided, therefore, to request sufficient funds to obtain the services of at least a part-time executive to handle the daytime activity as required. The Board of Finance concurred and the requested funds were approved by the Town Meeting for the coming year.

Planned activities for the coming year give top priority to the search and selection of a qualified executive as indicated and to the development of a promotional brochure designed to assist in attracting suitable new industries to Old Saybrook.

Respectfully submitted,

LEONARD G. ROBINSON,  
Chairman

## BOARD OF EDUCATION

(In compliance with Section 10-224 Connecticut Statutes)

	<i>Term Expires</i>	<i>Served Since</i>
Philip R. Rosenthal, <i>Chairman</i> (D) . . . . .	1979	April 4, 1972
Mrs. Catherine Thomas, <i>Vice Chairman</i> (R) . . . . .	1979	August 6, 1968
Lowell A. Klappholz, <i>Secretary</i> (D) . . . . .	1977	November 3, 1971
James Cahill (R) . . . . .	1981	November 11, 1975
Donald R. Chapman (D) . . . . .	1981	November 11, 1975
Patrick J. Crowley (R) . . . . .	1981	November 11, 1975
Robert W. Fish (R) . . . . .	1979	November 13, 1973
Donald E. Johnson (R) . . . . .	1977	October 5, 1965
James D. Reardon (D) . . . . .	1977	June 26, 1973

The Board of Education, under the direction of a new chairman and with three new members elected in November, experienced a very busy but productive year. Philip Rosenthal, who had previously served as Vice Chairman, was elected Chairman and Donald Chapman, James Cahill and Patrick Crowley all joined the Board for the first time. Mrs. Catherine Thomas was elected Vice Chairman and Lowell Klappholz continued in the office of secretary.

### Budgeting, Negotiations and Business Affairs

The Board conducted at least two regular meetings per month. In addition, seven special meetings were held, seventeen contract negotiation sessions were conducted with the teaching staff, and Board members participated in fifteen negotiating meetings with the Administrator's Organization. As a result of all of this activity, some Board members spent in excess of 200 hours meeting on Board business during the year.

A large portion of the Board's time was spent on activities associated with budget preparation, legal affairs, salary negotiations and other business considerations. Due in large part to the increased influence of the federal and state governments, boards of education and public school administrators, of necessity, must spend considerable time on activities not directly related to the instructional program. If these inroads continue, it is feared that local control of education, so long a tradition in Connecticut, will pass on to governmental hands.

As a result of cautious spending and careful planning, the Board was once again able to live within the budget allocated by the town. For the 1975-1976 school year, out of the approved budget of \$3,400,000.00, final expenditures of \$3,383,215.00 were made. This represents 99.51% of the authorized budget. When one understands that the budget plan is submitted approximately 18 months prior to the closing of the books, it is felt that the Board can take considerable pride in the results of its fiscal program.

For the first time, negotiations with the Administrator's Organization, consisting of four principals and one assistant principal, were conducted and resulted in a three year contract. The results of that agreement can be found in the pages that follow.

In July a mediation session held with a state mediator in Hartford culminated in an agreement with the Old Saybrook Education Association. The agreement resulted in a two year contract with salary and fringe benefit reopeners during the second year of the contract. Specifics of that agreement are also listed in later pages of this report.

A three year contract with the custodial staff was also agreed to as a result of negotiations during the past year. The results of that agreement are also included in this report.

A new transportation policy, approved by the Board during the past year, resulted in reduced bus mileage and significant dollar savings to the school district. Many thousands of dollars will be saved over the years due to this change. In spite of the modification of many bus routes, parents can still feel confident, however, that road hazards are given careful consideration when transportation plans are developed.

Major improvements in the physical plant included the installation of a smoke monitor system at Goodwin School, replacement of a 43 year old boiler at Main Street School, and ceiling replacements and lighting improvements at Goodwin and Main Street Schools.

### **The Instructional Program**

During the past year the personalized reading program, instituted three years ago, was continued at Main Street School and expanded to include Goodwin School and the Junior High School. Within three years the program should be fully operational throughout the system. Early returns from testing conducted of those children who have been exposed to the program indicate significant improvement in reading skills.

Two new programs were developed during the past year. The Gifted Program for primary age children got off to a good start and will be expanded to include the fourth grade during 1976-1977, and Social Work services were made available for the first time. Improved communications with parents and service agencies have resulted from the addition of this program.

A new performance evaluation instrument was used with the administrative team for the first time and a new evaluation plan for teachers was developed and will go into effect during 1976-1977. It is hoped that both of these instruments will aid in improving the performance of all concerned, and will assist in more clearly defining educational goals and result in more valuable learning experiences for the students.

### **Conclusion**

The Board of Education and the administration have enjoyed the opportunity of serving the children and youth of the community during the past year. Although minor obstacles have sometimes prevented reaching our ultimate goals, we are confident that with the continued support of the citizens and students of the community the Old Saybrook public schools will continue to provide the type of education that will produce productive, happy and contributing citizens.

WILLIAM J. MARTIN,  
*Superintendent of Schools*

PHILIP R. ROSENTHAL,  
*Chairman, Board of Education*



# OLD SAYBROOK BOARD OF EDUCATION OFFICE

50 Sheffield Street

Old Saybrook, Connecticut 06475

	<i>Number of Years Employed in Old Saybrook</i>
William J. Martin, Superintendent of Schools .....	4 years
Mrs. Leila B. Smith, Superintendent's Secretary .....	18 years
Mrs. Olga M. Kelly, Secretary/Receptionist .....	New
Mrs. Nancy D. Loneragan, Secretary (½ time) .....	1 year
Mrs. Lucille Lowe, Bookkeeper (½ time) .....	New
Dr. Donald L. Kerr, Assistant Superintendent of Schools .....	1 year
Mrs. Dolores A. Newman, Payroll Bookkeeper .....	New
Mrs. Gail Reed, Accounts Payable Bookkeeper .....	1 year
Mrs. Patricia L. Vernon, School Psychologist .....	2 years
Mrs. Judith S. Gallicchio, School Psychologist .....	New

## KATHLEEN E. GOODWIN ELEMENTARY SCHOOL

80 Old Boston Post Road

Old Saybrook, Connecticut 06475

### 1976-1977 FACULTY

	<i>Number of Years Employed in Old Saybrook</i>
Joseph P. DeGange, Principal	23 years
Mrs. Evaughn L. Fontes, Goodwin School Secretary	17 years
Mrs. Johanna H. Endrich .... Kindergarten .....	20 years
Mrs. Carmel H. Laverty .... Kindergarten .....	16 years
Mrs. Joan M. Fitzgerald .... Kindergarten .....	10 years
Mrs. Mary S. Potter .... Grade I .....	17 years
Miss Dorothy A. Tiley .... Grade I .....	12 years
Mrs. Martha P. Griswold ... Grade I .....	8 years
Mrs. Mary H. Clegg .... Grade I .....	6 years
Mrs. Sayre S. Pinn .... Grade I .....	3 years
Mrs. Elaine P. Alfano .... Grade I .....	3 years
Mrs. Mabel M. Hotkowski ... Grade II .....	23 years
Mrs. Marcia S. Krause .... Grade II .....	17 years
Mrs. Maureen L. Breton ... Grade II .....	11 years
Mrs. Eva H. Fitch .... Grade II .....	19 years
Mrs. Judith W. Lubbers .... Grade II .....	3 years
Mrs. Audrey H. Goodhue ... Grade II .....	7 years
Mrs. Clara P. Costa .... Grade III .....	23 years
Mrs. Ann E. McKenna .... Grade III .....	17 years
Mrs. Ruby P. Schrimner ... Grade III .....	8 years
Mrs. Judith W. Robertson .. Grade III .....	7 years
Mrs. Michaelina L. Judge .. Grade III .....	7 years
Mrs. Mary M. Decker .... Grade III .....	3 years
Mrs. Barbara B. Resino .... Reading .....	8 years
Mrs. Joan B. Kratzert .... Music .....	4 years
Miss Marvin G. Anderson ... Art .....	7 years
Miss Karen M. Brozowski ... Physical Education and Health	4 years

Miss Carol A. Lake .....	Learning Disabilities .....	New
Mrs. Jane M. Senay .....	Speech Therapist (Grades K-12)	New
Mrs. Suzanne T. Joyce .....	Social Worker (Grades K-12)	1 year
Mrs. Alice W. Gerber .....	Gifted and Talented (Grades K-6)	1 year
Mrs. Alma S. Reveley .....	Educable Mentally Retarded	15 years

**MAIN STREET ELEMENTARY SCHOOL**

**308 Main Street**

**Old Saybrook, Connecticut 06475**

**1976-1977 FACULTY**

*Number of Years  
Employed in  
Old Saybrook*

Edward J. Lynch, Principal		8 years
Mrs. Eleanor C. Crowley, Main Street School Secretary		8 years
Mrs. Joan D. Welton .....	Grade IV .....	13 years
Mr. Albert V. Fernandes ....	Grade IV .....	13 years
Mrs. Janine M. Pignatelli ...	Grade IV .....	15 years
Mrs. Alice S. Gritzmacher ...	Grade IV .....	12 years
Mrs. Ruth M. Nuhn .....	Grade IV .....	7 years
Mrs. Ruth FitzGerald .....	Grade IV .....	6 years
Mrs. Paula J. Gible .....	Grade IV .....	2 years
Mrs. Josephine M. Marcolini	Grade V .....	28 years
Mr. Richard J. Corcoran ....	Grade V .....	11 years
Mrs. Janet R. Card .....	Grade V .....	10 years
Mrs. Grace M. Roos .....	Grade V .....	7 years
Mrs. Kathleen O. Besaw.....	Grade V .....	6 years
Mrs. Kathryn S. VanUtt ....	Grade V .....	4 years
Mrs. Kerstin B. Quinn .....	Grade V .....	4 years
Mrs. Barbara G. Oliver.....	Grade VI .....	15 years
Mr. Roger L. Clarino .....	Grade VI .....	11 years
Mr. Craig M. Cooke .....	Grade VI .....	9 years
Mr. Thomas F. Shea .....	Grade VI .....	7 years
Miss Diane L. Deutsch .....	Grade VI .....	7 years
Mr. Jesse E. G. Johnston ...	Grade VI .....	6 years
Mrs. Marilyn S. Marino ....	Grade VI .....	6 years
Miss Dorothy C. Washburn .	Elementary Language Program	27 years
Mr. Richard W. Nelson .....	Reading .....	2 years
Mrs. Helen W. Culotta .....	Music .....	11 years
Mrs. Cynthia P. Robinson ..	Music .....	3 years
Mrs. Barbara H. Hample ...	Art .....	14 years
Miss Donna L. Wood .....	Physical Education and Health	2 years
Mr. John R. Resino .....	Learning Disabilities .....	8 years

## OLD SAYBROOK JUNIOR HIGH SCHOOL

60 Sheffield Street

Old Saybrook, Connecticut 06475

## 1976-1977 FACULTY

*Number of Years  
Employed in  
Old Saybrook*

James F. Crowley, Principal		13 years
Mrs. Carolyn T. Fachler, Junior High School Secretary		New
Richard W. Camplain, Guidance Counselor		8 years
Mrs. Marilyn M. Wilkins . . .	Grade 7 Science . . . . .	17 years
Mr. Erwin W. Parmelee . . . .	Grade 7 English . . . . .	8 years
Mr. Laurence F. Reney . . . .	Grade 7 Social Studies . . . . .	19 years
Mr. Paul H. Bunnell . . . . .	Grade 7 Mathematics . . . . .	6 years
Mrs. Marion L. Haynes . . . .	Grade 7 English . . . . .	22 years
Mrs. Ruth V. Liebegott . . . .	Grade 7 Science . . . . .	9 years
Mrs. Jeanette B. Robinson . . .	Grade 7 Social Studies . . . . .	8 years
Mr. John Bagnoli . . . . .	Grade 7 Mathematics . . . . .	1 year
Mr. Michael M. Crowley . . . .	Grade 8 Social Studies . . . . .	13 years
Mr. Kenneth F. Johnson . . . .	Grade 8 Mathematics . . . . .	20 years
Mr. Paul D. Tareila . . . . .	Grade 8 General Science . . . . .	9 years
Mr. Robert E. Borho, Jr. . . .	Grade 8 Social Studies . . . . .	New
Mr. Thomas R. Lane . . . . .	Grade 8 English . . . . .	1 year
Mr. Michael A. Marino . . . .	Grade 8 English . . . . .	7 years
Mr. Timothy H. Russell . . . .	Grade 8 Mathematics . . . . .	12 years
Mr. Randy B. Smith . . . . .	Grade 8 General Science . . . . .	4 years
Mrs. Nadya V. Nedzelnitsky	Reading . . . . .	5 years
Mrs. Joan S. Harper . . . . .	Home Economics . . . . .	8 years
Mr. John P. W. Blinn . . . . .	French . . . . .	17 years
Mr. Salomon G. Gomez . . . .	Spanish . . . . .	3 years
Miss Nancy J. Schwartz . . . .	French and Latin (60%) . . . . .	2 years
Mrs. Claire J. Fredette . . . .	French (40%) . . . . .	New
Mr. Leonard J. Mierzejewski	Industrial Arts . . . . .	7 years
Mr. Anthony W. Scinto . . . .	Music . . . . .	1 year
Mrs. Mildred D. Cook . . . . .	Librarian . . . . .	8 years
Mr. Robert L. Dione . . . . .	Art . . . . .	10 years
Mr. Walter W. Dean, Jr. . . .	Boys' Physical Ed. and Health	16 years
Miss Louise A. Laine . . . . .	Girls' Physical Ed. and Health	5 years
Mrs. Christine P. Ryder . . . .	Learning Disabilities . . . . .	New
Mr. Richard P. Stenta . . . . .	Career Orientation (Grades 1-12)	3 years
Mrs. Judith P. Frost . . . . .	Teacher of the Deaf . . . . .	3 years



OLD SAYBROOK SENIOR HIGH SCHOOL  
1111 Boston Post Road  
Old Saybrook, Connecticut 06475

1976-1977 FACULTY

*Number of Years  
Employed in  
Old Saybrook*

Brian J. McCartney, Principal	2 years
William J. Dineen, Jr., Assistant Principal	5 years
Mrs. Ann B. Gelpke, Senior High School Secretary	19 years
Mr. John M. Alberini, Guidance Director	6 years
Mrs. Marillyn T. Sullivan, Guidance Counselor	3 years
Mr. Donald L. Sparaco, Guidance Counselor	6 years
Mrs. Nancy C. Brooksbank, Guidance Secretary	15 years
Mrs. Katherine T. Estes . . . . . English . . . . .	9 years
Mr. Albert W. Wilson, Jr. . . . . English . . . . .	6 years
Mr. Owen J. Burns . . . . . English . . . . .	3 years
Ms. Donna A. Mattei . . . . . English . . . . .	3 years
Dr. Charles T. Bunting . . . . . English . . . . .	2 years
Mrs. Edna S. Johnson . . . . . English . . . . .	7 years
Miss Linda C. Shelton . . . . . English, Latin . . . . .	7 years
Mr. Peter S. Lutz . . . . . Reading . . . . .	3 years
Mrs. Harriet R. Strain . . . . . Social Studies . . . . .	23 years
Miss Margaret E. Radcliffe . . . . . Social Studies . . . . .	13 years
Mr. Brian M. O'Connor . . . . . Social Studies . . . . .	8 years
Mr. Leo W. Estes . . . . . Social Studies . . . . .	8 years
Mrs. Lucy Anne T. Peterson . . . . . Social Studies . . . . .	11 years
Mr. Paul B. Smith . . . . . Social Studies . . . . .	5 years
Mr. Arthur A. Krause . . . . . Science . . . . .	17 years
Mr. Roland E. Lessard . . . . . Science . . . . .	12 years
Mr. Paul L. Bobinski . . . . . Science . . . . .	17 years
Mr. James N. Barnes . . . . . Science . . . . .	3 years
Mr. Charles H. Renshaw . . . . . Science . . . . .	6 years
Mrs. Marie C. Hobbes . . . . . Science . . . . .	2 years
Mrs. Bobbie Lee T. Greenough . . . . . Mathematics . . . . .	16 years
Mr. Joseph Z. Huchla . . . . . Mathematics . . . . .	3 years
Mr. Peter D. Degree . . . . . Mathematics . . . . .	4 years
Mr. John C. Skeeby . . . . . Mathematics . . . . .	1 year
Mrs. Shirley G. Brockway . . . . . Mathematics . . . . .	2 years
Mr. John F. FitzGerald, III . . . . . French . . . . .	7 years
Mrs. Dianne M. Montana . . . . . French . . . . .	12 years
Mr. Robert P. Packard . . . . . Spanish . . . . .	7 years
Miss Mary J. Gregonis . . . . . Spanish . . . . .	4 years
Mrs. Ingeborg U. Angiletta . . . . . German (½ time) . . . . .	3 years
Mrs. Vera R. Osborne . . . . . Commercial . . . . .	23 years
Mrs. Florence L. Watts . . . . . Commercial . . . . .	8 years
Mrs. Karen H. Bergeron . . . . . Home Economics . . . . .	3 years
Miss Pauline L. Caruso . . . . . Home Economics (½ time) . . . . .	1 year
Mr. Ralph K. Colangelo . . . . . Learning Disabilities . . . . .	3 years
Mr. Robert G. Vile . . . . . Industrial Arts . . . . .	26 years
Mr. Herbert E. Coates . . . . . Industrial Arts . . . . .	26 years

		<i>Number of Years Employed in Old Saybrook</i>
Mr. Philip J. Bassett .....	Industrial Arts .....	9 years
Mr. David W. Leader .....	Occupational Coordinator .....	5 years
Mrs. Mary P. Miles .....	Art .....	7 years
Mr. Robert F. Byrnie .....	Art .....	6 years
Mr. John J. Torrenti, Jr. ....	Music .....	19 years
Mr. John T. LaDone .....	Music .....	4 years
Miss Barbara F. McCabe ...	Librarian .....	6 years
Mr. Ernest C. Lindner .....	Boys' Physical Ed. and Health	26 years
Mrs. Lorraine S. Splain .....	Physical Education and Health	14 years
Mr. Patrick E. Burke .....	Physical Education and Health	3 years
Mr. Jon G. Wilska .....	Health (Grades K-12) .....	5 years
Mrs. Irene M. O'Day .....	Nurses' Aide Training Prog. (½ time)	3 years

### OLD SAYBROOK PUBLIC SCHOOLS

Mrs. Barbara Hill, R.N., Nursing Supervisor	2 years
Miss Valerie Milardo, R.N., School Nurse	18 years
Mrs. Catherine Custer, R.N., School Nurse	8 years
Mrs. JoAnne R. Kelly, R.N., School Nurse	2 years
Mrs. Nancy P. Kenefick, R.N., School Nurse	5 years
Dr. Richard O. Gritzmacher, School Physician	
Dr. Ronald A. Sternicki, School Dental Advisor	
Dr. Peter Demas, School Dental Consultant	
Mr. Elliot F. Sparaco, Maintenance Supervisor	23 years
Mr. Stephen W. Bastura, Asst. to Maintenance Supervisor	4 years

### CUSTODIAL STAFF

#### Kathleen E. Goodwin School

Mr. Edward Turk, Senior Custodian .....	10 years
Mr. Anthony F. Gorski .....	11 years
Mr. Eugene Nally .....	3 years

#### Main Street School

Mr. Raymond L. Ames, Senior Custodian .....	17 years
Mr. Joli Bellussi .....	10 years
Mr. Julius Adams .....	2 years

#### Junior High School

Mr. Silvio Lucarelli, Senior Custodian .....	15 years
Mr. Louroy B. Manning .....	6 years
Mr. Louroy B. Manning .....	6 years
Mr. Timothy M. Stanley .....	6 years

#### Senior High School

Mr. Donald R. Savage, Senior Custodian .....	19 years
Mr. Dan A. Bolden .....	2 years
Mr. Marshall Davis .....	7 years
Mr. Earl H. Bruenn ...	9 years
Mr. Richard W. Foss, Jr. ....	New

Mrs. Phyllis C. Paine, Cafeteria Director ..... New

**CAFETERIA STAFF**

*Number of Years  
Employed in  
Old Saybrook*

**Kathleen E. Goodwin School**

Mrs. Evelyn Grimm, Cook ..... 9 years  
Mrs. Ruth Ladderhose, Assistant Cook ..... 2 years  
Mrs. Ann R. Welsch ..... 13 years  
Mrs. Vera Kingsbury ..... 3 years

**Main Street School**

Mrs. Marian S. Adelmann, Cook ..... 16 years  
Mrs. Iris P. Wilson, Assistant Cook ..... 12 years  
Mrs. Santine B. Arrants ..... 10 years  
Mrs. Alfreda Henri ..... 2 years

**Junior High School**

Mrs. Olive D. Pedinelli, Cook ..... 11 years  
Mrs. Elida Phillips, Assistant Cook ..... 7 years  
Mrs. Rhoda Malley ..... 3 years  
Mrs. Mary Riley ..... 2 years

**Senior High School**

Mrs. Gladys C. Gaynor, Cook ..... 16 years  
Mrs. Frances Giugno, Assistant Cook ..... 7 years  
Mrs. Faith Mosher ..... 4 years  
Mrs. Jane Purcell ..... 2 years  
Mrs. Frances Santo ..... 2 years  
Mrs. Lydia Offredi ..... 2 years



**OLD SAYBROOK PUBLIC SCHOOLS**  
**Old Saybrook, Connecticut**

**1976-1977 SCHOOL CALENDAR**

<i>Month</i>	<i>Number of School Days</i>	<i>Days When School Is Not In Session</i>
September	17	
October	19	Columbus Day—Monday, October 11, 1976 Teachers' Convention/Inservice—Friday, October 29, 1976
November	19	Veteran's Day—Thursday, November 11, 1976 THANKSGIVING VACATION— November 25-26, 1976
December	17	
	—	
	72	

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CHRISTMAS VACATION: Close Schools Friday, December 23, 1976  
 Schools Reopen: Monday, January 3, 1977

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January	21	
February	13	Lincoln's Birthday—February 11, 1977
	—	
	34	

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MID-WINTER VACATION: Close Schools Friday, February 18, 1977  
 Schools Reopen: Monday, February 28, 1977

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February	1	
March	23	
April	15	Good Friday, April 8, 1977
	—	
	39	

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SPRING VACATION: Close Schools Friday, April 22, 1977  
 Schools Reopen: Monday, May 2, 1977

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May	21	Memorial Day—Monday, May 30, 1977
June	14	
	—	
	35	

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SCHOOLS START: Wednesday, September 8, 1976

SCHOOLS CLOSE: Friday, June 20, 1977

TOTAL SCHOOL DAYS: 180

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Half-session days before: Thanksgiving Vacation—November 24, 1976  
 Christmas Vacation—December 23, 1976

ENROLLMENT FIGURES AND GROWTH

Grade	Registration		Growth	Registration	
	October 1, 1973	October 1, 1974		October 1, 1975	Growth
Kindergarten.....	133	135	+ 2	132	— 3
Grade 1 .....	163	132	— 31	137	+ 5
Grade 2 .....	156	150	— 6	126	— 24
Grade 3 .....	174	152	— 22	141	— 11
Grade 4 .....	183	169	— 14	157	— 12
Grade 5 .....	201	185	— 16	167	— 18
Grade 6 .....	213	191	— 22	187	— 4
Homebound and Special Instruction ...	14	8	— 6	10	+ 2
<b>Total Elementary</b> ....	1,237	1,122	—115	1,057	— 65
Grade 7 .....	196	220	+ 24	187	— 33
Grade 8 .....	220	191	— 29	214	+ 23
Grade 9 .....	183	179	— 4	167	— 12
Grade 10 .....	170	169	— 1	170	+ 1
Grade 11 .....	161	160	— 1	169	+ 9
Grade 12 .....	144	158	+ 14	137	— 21
Homebound and Special Instruction ...	3	7	+ 4	—	— 7
<b>Total Secondary</b> .....	1,077	1,084	+ 7	1,044	— 40
<b>TOTAL ALL GRADES</b>	2,314	2,206	—108	2,101	—105

COST PER PUPIL INCLUDING ALL CURRENT EXPENSES AND  
WITHOUT DEDUCTING STATE AID RECEIVED

1975-1976 Cost Per Pupil—Grades K-6 .....	\$1,250.08
1975-1976 Cost Per Pupil—Grades 7-8 .....	\$1,655.68
1975-1976 Cost Per Pupil—Grades 9-12 .....	\$1,893.14
1975-1976 Cost Per Pupil—Grades K-12 .....	\$1,525.60
(Exclusive of Special Education costs.)	

TRANSPORTATION

Average Number of Public School Students Transported:	
(Grades K-6) Average Number of Students Transported During 1975-1976 .....	935
(Grades 7-12) Average Number of Students Transported During 1975-1976 .....	719
Average Number of Students Transported Per Day ....	1,654
Percentage of Public School Students Transported .....	79.52%

**VALUE OF SCHOOL PROPERTY**VALUE: <sup>1</sup>All Sites and Buildings in Use for Educational Purposes \$ 8,253,921.00

Kathleen E. Goodwin School ..... \$1,424,668.00

Main Street School ..... 1,907,600.00

Junior High School ..... 1,893,893.00

Senior High School ..... 3,027,760.00

All Equipment for Educational Purposes ..... \$ 2,195,259.02

Kathleen E. Goodwin School ..... \$ 367,383.80

Main Street School ..... 500,559.00

Junior High School ..... 487,741.12

Senior High School ..... 839,575.10

TOTAL VALUE ..... \$10,449,180.02

<sup>1</sup>Insured Valuation**SALARY SCHEDULE—OFFICE PERSONNEL**

Effective: July 1, 1976

<i>Level</i>	<i>Secretary/ Bookkeeper</i>	<i>Executive Secretary to the Superintendent</i>
1	\$6,513.15	\$ 9,261.00
2	6,879.60	9,481.50
3	7,247.10	9,702.00
4	7,591.50	9,922.50
5	7,843.50	10,143.00
6	8,095.50	10,363.50
7	8,348.55	10,584.00
8	8,511.30	10,804.50
9	8,675.10	11,025.00
10	8,839.95	11,245.50

Work Week: Forty (40) hours. All positions are on a twelve month basis.

**SALARY SCHEDULE—CAFETERIA STAFF**

<i>Steps</i>	<i>Director</i>	<i>Cooks</i>	<i>Assistant Cooks</i>	<i>Workers</i>
1	\$3.80	\$2.75	\$2.50	\$2.31
2	3.90	2.85	2.55	2.35
3	4.00	2.95	2.65	2.40
4	4.10	3.05	2.70	2.45
5	4.20	3.15	2.75	2.50

Effective: July 1, 1976

**SALARY SCHEDULE—CUSTODIAL STAFF**

Effective: July 1, 1976

First Year .....	\$7,245.36
Second Year .....	7,767.36
Third Year .....	8,393.76
Fourth Year .....	8,727.84
Fifth Year .....	9,082.80

Work Week: Forty (40) hours

Night Differential: Twenty-five cents (25¢) per hour.

Sick Leave: Fifteen (15) days per year to a maximum accumulation of ninety-five (95) days.



Blue Cross Semi-Private Plan with maternity and full coverage prescription drug rider—Full individual and full family coverage cost by Board of Education.  
C.M.S. Century 90 Contract—Full individual and full family coverage cost by Board of Education.

Major Medical: Full individual and full family coverage cost by Board of Education.

Senior Custodian: Additional one hundred and forty dollars (\$140.00) per year.

When school facilities are used for special activities, custodians brought in for this duty shall be paid at the rate of one and one-half ( $1\frac{1}{2}$ ) times the employee's regular rate of pay. Said employees will be guaranteed a two-hour minimum for such duty.

# **SALARY SCHEDULE—MAINTENANCE SUPERVISOR AND ASSISTANT**

Effective: July 1, 1976

Step	Maintenance Supervisor	Assistant
		Maintenance Supervisor
1	\$10,875.06	\$ 9,103.50
2	11,457.18	9,558.68
3	12,027.17	10,084.54
4	12,631.34	10,639.31
5	13,259.77	11,224.08
6	13,922.37	11,840.98
7	14,619.15	—

# **SCHOOL RECEIPTS DURING SCHOOL YEAR**

July 1, 1975—June 30, 1976

(FOR CURRENT OPERATION)

	Actual 1975-1976	Estimated 1976-1977
State Aid Per Pupil General Formula . . . . .	\$548,770.00	\$522,436.00
State Aid for Public School Pupil Transportation . . . . .	36,622.00	33,300.00
State Aid for Vocational School Transportation . . . . .	4,518.00	7,385.00
Public Act 792—Grant to Municipalities regarding Educational and other Municipal Purposes . . . . .	3,021.00	2,700.00
State Aid for Special Education . . . . .	109,515.00	115,000.00
State Aid for Library Books . . . . .	800.00	800.00*
State Aid for Tuition Payments to Vocational— Agricultural School . . . . .	2,383.50	3,705.00
Title III of Public Act 85-864, National Defense Education Act of 1958 (Educomp Computer) . . . . .	9,142.50	—
NFA-3 (5-2-75) School Lunch and Special Milk Programs (Hot Food Table) . . . . .	382.50	—
Federal Land Grant Interest . . . . .	111.44	106.00
Tuition from Individuals and Other School Districts . . . . .	5.00	12,000.00
Miscellaneous Receipts (Rentals, payphones, etc.) . . . . .	1,147.33	500.00
Payments from other school districts for Special Education transportation . . . . .	3,607.95	—
	<hr/> \$720,026.22	<hr/> \$697,932.00

*\*Since figure was submitted to Board of Finance we have been notified that these funds will no longer be available.*

**Note:** These receipts do not include \$54,691.01 received for state aid payments on school building grants.

Capital Expenditure Reimbursement of \$10,990.32

Sources of other receipts for special programs under the jurisdiction of the Board of Education. These receipts **do not** go to the General Fund but are channeled directly to the project involved. **\*Actual expenditures** for the fiscal year.

Title I, P.L. 89-10 Project in Basic Skills and Supportive Services	\$21,392.04*
P.A. 35, State Act for Disadvantaged Children .....	9,164.00*
Title II, P.L. 89-10 Elementary and Secondary Education	
Act 1965 (Library and Audio-Visual Materials) ...	1,481.33
Title II, P.L. 89-10 Special Reading Grant, ESEA .....	1,500.00*
Adult Education Program —Local Receipts .....	\$2,093.25
State Receipts .....	1,760.12
	3,853.37
State Aid for Nurses' Aide Program .....	2,244.40*
State Aid for Office Education Program .....	635.00*
State Aid for Vocational Education Work-Study Program—Aide	244.87*
State Aid for Vocational Education Work-Study Program ....	4,220.00*
State Aid for Consumer-Home Economics .....	850.37*
State Aid for Career Orientation .....	5,000.00*
Special Insurance Accounts (3) \$4,234.55 .....	3,037.22*
Title IV, P.L. 93-380, Library and Learning Resources .....	508.28*

OLD SAYBROOK BOARD OF EDUCATION

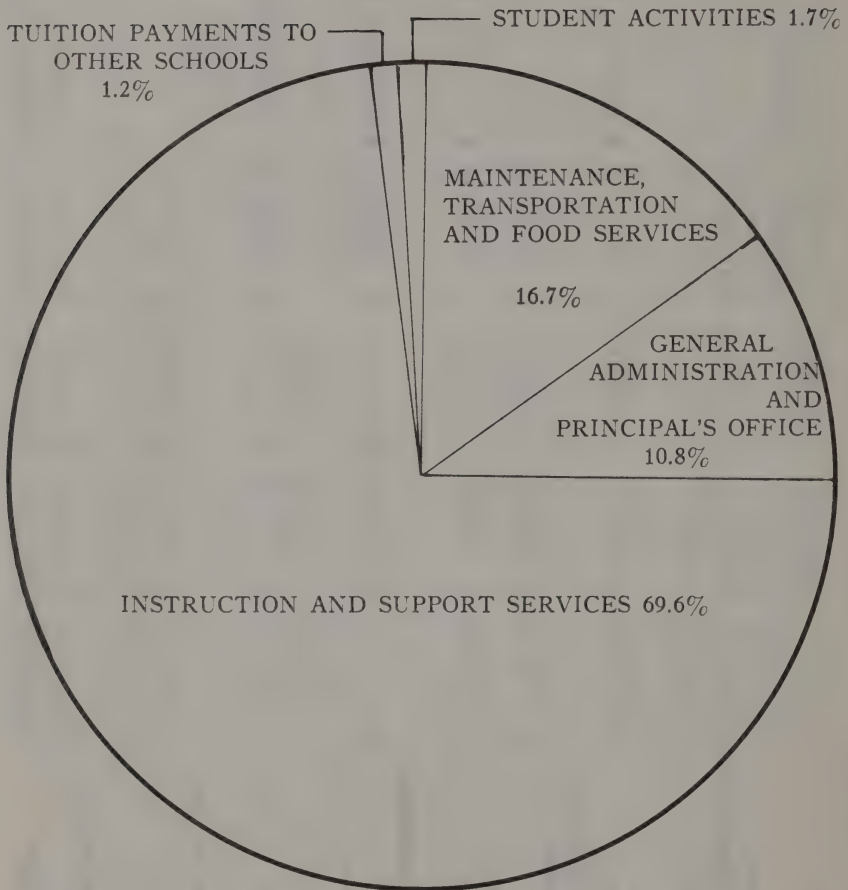
1975-1976 CURRENT EXPENSES					
Instruction (1100 Series)					
	Goodwin Grades K-3	Main Street Grades 4-6	Junior High Grades 7-8	Senior High Grades 9-12	Special Education
					Total Grades K-12
1101 Art Instruction	\$ 38,420.41	\$ 22,925.70	\$ 18,166.94	\$ 36,462.27	\$ 115,975.32
1102 Business Education	—	—	282.04	56,014.22	56,296.26
1103 English Language Arts	54,570.35	98,598.90	58,977.91	95,324.18	307,471.34
1104 Health	6,994.10	1,357.10	2,760.71	4,464.26	15,576.17
1105 Foreign Languages	—	26,808.71	36,666.20	66,845.25	130,320.16
1106 Home Economics	—	—	16,230.14	27,476.94	43,707.08
1107 Industrial Arts	—	—	17,236.09	55,310.44	72,546.53
1108 Mathematics	60,484.21	67,970.50	63,770.85	79,041.98	271,267.54
1109 Music	30,137.20	29,476.21	19,530.60	31,072.65	110,216.66
1110 Physical Education	25,429.17	9,599.44	27,131.79	38,790.17	100,950.57
1111 Reading (Classroom Teachers)	121,255.35	88,874.42	—	—	210,129.77
1112 Science	17,721.32	45,094.45	65,658.19	98,545.87	227,019.83
1113 Social Studies	22,176.86	47,088.02	67,369.10	96,417.75	233,051.73
1114 Work Study/Nurses' Aide	—	—	—	17,065.44	17,065.44
1200 Special Education	—	—	—	—	75,390.91
1300 Adult Education	—	—	—	5,600.00	5,600.00
1400 Summer School Program	541.16	1,559.57	1,031.27	1,293.02	4,425.02
<b>Total 1100 Series</b>	<b>\$377,730.13</b>	<b>\$439,353.02</b>	<b>\$394,811.83</b>	<b>\$ 709,724.44</b>	<b>\$1,997,010.33</b>



	Goodwin Grades K-3	Main Street Grades 4-6	Junior High Grades 7-8	Senior High Grades 9-12	Special Education	Total Grades K-12
<b>Pupil Support Services (2100 Series)</b>						
2110 Social Worker .....	\$ 479.06	\$ 1,832.39	\$ 19,113.50	\$ 56,380.36	\$ 10,335.19	\$ 10,335.19
2120 Guidance Services .....	9,151.14	8,611.21	6,996.62	11,188.59	—	77,805.31
2130 Health Services .....	—	—	—	—	—	35,947.56
2140 Psychological Services .....	—	—	—	—	30,443.11	30,443.11
2150 Speech and Hearing Services .....	—	—	—	—	19,426.89	19,426.89
2191 Health .....	3,457.84	3,235.68	2,959.33	5,457.51	—	15,170.36
2192 Special Reading .....	14,195.41	16,903.96	17,021.17	16,924.25	—	65,044.79
2193 Career Orientation .....	3,029.36	3,349.39	2,795.58	3,770.76	—	12,945.09
<b>Total 2100 Series .....</b>	<b>\$ 30,312.81</b>	<b>\$ 33,932.63</b>	<b>\$ 48,886.20</b>	<b>\$ 93,721.47</b>	<b>\$ 60,205.19</b>	<b>\$ 267,058.30</b>
<b>Instructional Staff Support Services (2200 Series)</b>						
2210 Improvement of Instruction .....	\$ 322.19	\$ 2,824.87	\$ 244.28	\$ 395.98	—	\$ 3,787.32
2220 Library and Audio-Visual .....	9,634.60	8,051.60	31,213.03	36,852.45	—	85,751.69
<b>Total 2200 Series .....</b>	<b>\$ 9,956.79</b>	<b>\$ 10,876.48</b>	<b>\$ 31,457.31</b>	<b>\$ 37,248.43</b>	<b>—</b>	<b>\$ 89,539.01</b>
<b>General Administration (2300 Series)</b>						
2310 Board of Education Services .....	\$ 285.04	\$ 267.69	\$ 216.09	\$ 350.28	—	\$ 1,119.10
2320 Superintendent's Office .....	34,967.09	32,484.82	29,836.72	47,997.74	—	145,286.37
<b>Total 2300 Series .....</b>	<b>\$ 35,252.13</b>	<b>\$ 32,752.51</b>	<b>\$ 30,052.81</b>	<b>\$ 48,348.02</b>	<b>—</b>	<b>\$ 146,405.47</b>
<b>Principal's Office Services (2400 Series)</b>						
2400 Principal's Office .....	\$ 48,866.09	\$ 47,425.74	\$ 41,810.02	\$ 80,063.53	—	\$ 218,165.38
<b>Total 2400 Series .....</b>	<b>\$ 48,866.09</b>	<b>\$ 47,425.74</b>	<b>\$ 41,810.02</b>	<b>\$ 80,063.53</b>	<b>—</b>	<b>\$ 218,165.38</b>

	Goodwin Grades K-3	Main Street Grades 4-6	Junior High Grades 7-8	Senior High Grades 9-12	Special Education	Total Grades K-12
<b>Business Services (2500 Series)</b>						
2540 Plant/Maintenance Services .....	\$ 88,988.50	\$ 87,815.54	\$ 80,728.00	\$ 139,041.93	—	\$ 396,573.97
2550 Pupil Transportation Services .....	33,060.42	31,049.87	25,070.17	50,654.16	28,093.40	167,928.02
2560 Food Services .....	30.00	—	92.73	—	—	122.73
<b>Total 2500 Series .....</b>	<b>\$122,078.92</b>	<b>\$118,865.41</b>	<b>\$105,890.90</b>	<b>\$ 189,696.09</b>	<b>\$ 28,093.40</b>	<b>\$ 564,624.72</b>
<b>Student Activities (2900 Series)</b>						
2900 Student Activities .....	\$ 518.29	\$ 909.88	\$ 11,017.83	\$ 47,301.48	—	\$ 59,747.48
<b>Total 2900 Series .....</b>	<b>\$ 518.29</b>	<b>\$ 909.88</b>	<b>\$ 11,017.83</b>	<b>\$ 47,301.48</b>	<b>\$ —</b>	<b>\$ 59,747.48</b>
<b>Nonprogrammed Charges (4100 Series)</b>						
4110 Tuition Payments .....	—	\$ —	\$ —	\$ 6,734.93	\$ 26,515.90	\$ 33,250.83
4120 Transportation Payments .....	—	—	—	4,448.02	—	4,448.02
4130 Other Payments .....	—	—	—	—	2,966.38	2,966.38
<b>Total 4100 Series .....</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 11,182.95</b>	<b>\$ 29,482.28</b>	<b>\$ 40,665.23</b>
<b>Payments to Out-Of-State Districts (4200 Series)</b>						
4200 Tuition Payments .....	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
<b>Total 4200 Series .....</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>
<b>Total 1975-1976 School Budget .....</b>	<b>\$624,715.16</b>	<b>\$684,115.67</b>	<b>\$663,926.90</b>	<b>\$1,217,286.41</b>	<b>\$193,171.78</b>	<b>\$3,383,215.92</b>

**PERCENTAGE ALLOCATION  
OF  
1975-1976 EXPENDITURES**



**OLD SAYBROOK BOARD OF EDUCATION**

<i>Series Number</i>	<i>Account</i>	<i>School Budget 1976-1977</i>
<b>1100</b>	<b>Instruction</b>	
1101	Art Instruction .....	\$ 122,022.46
1102	Business Education .....	43,209.46
1103	English Language Arts .....	320,802.12
1104	Health Education.....	16,385.74
1105	Foreign Languages .....	126,733.09
1106	Home Economics .....	42,673.62



1107	Industrial Arts .....	75,204.07
1108	Mathematics .....	287,311.37
1109	Music .....	110,903.39
1110	Physical Education .....	106,263.43
1111	Reading (Classroom Teachers) .....	215,943.05
1112	Science .....	233,006.27
1113	Social Studies .....	244,236.39
1114	Work Study and Nurses' Aide .....	25,561.02
1200	Special Education .....	112,303.74
1300	Adult Education .....	—
1400	Summer School Program .....	850.00

<b>Total 1100 Series</b> .....	<b>\$2,083,409.22</b>
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**2100 Pupil Support Services**

2110	Social Worker .....	\$ 13,976.93
2120	Guidance Services .....	83,863.61
2130	Health Services .....	40,082.25
2140	Psychological Services .....	26,999.82
2150	Speech and Hearing Services .....	20,295.83
2191	Health .....	16,103.23
2192	Special Reading .....	68,967.11
2193	Career Orientation .....	18,803.17

<b>Total 2100 Series</b> .....	<b>\$ 289,091.95</b>
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**2200 Instructional Staff Support Services**

2210	Improvement of Instruction .....	\$ 5,000.00
2220	Library and Audio-Visual .....	85,063.63

<b>Total 2200 Series</b> .....	<b>\$ 90,063.63</b>
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**2300 General Administration**

2310	Board of Education Services .....	\$ 1,400.00
2320	Superintendent's Office .....	149,750.24

<b>Total 2300 Series</b> .....	<b>\$ 151,150.24</b>
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**2400 Principal's Office Services**

2400	Principal's Office .....	\$ 217,708.77
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<b>Total 2400 Series</b> .....	<b>\$ 217,708.77</b>
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**2500 Business Services**

2540	Plant and Maintenance Services .....	\$ 416,155.11
2550	Pupil Transportation Services .....	198,515.00
2560	Food Services .....	—

<b>Total 2500 Series</b> .....	<b>\$ 614,670.11</b>
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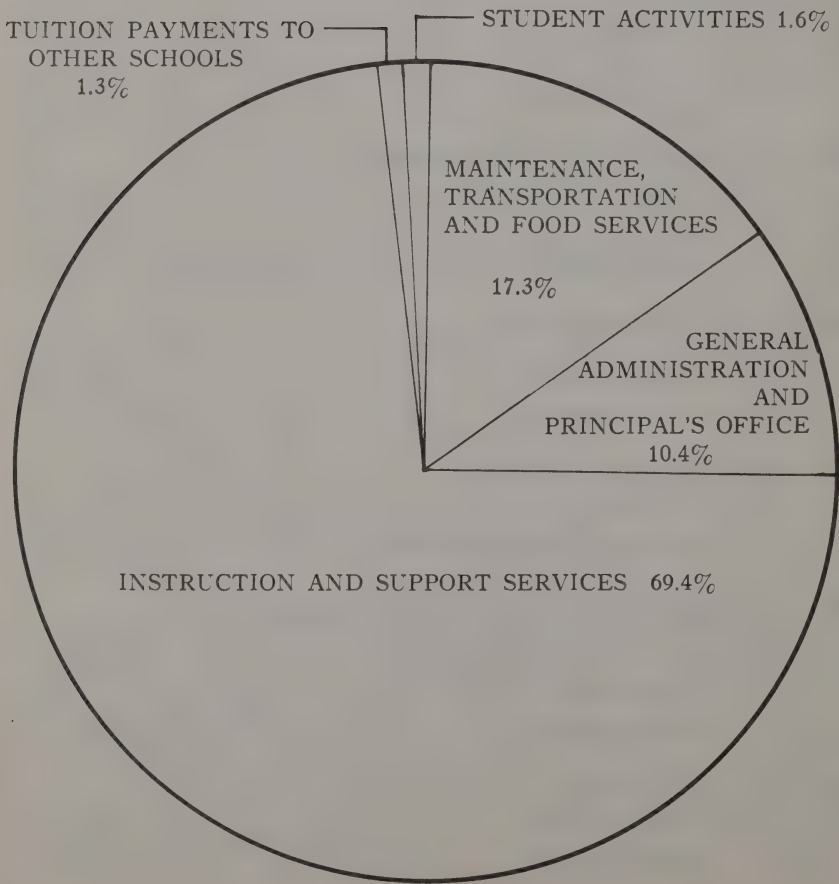
**2900 Student Activities**

2900	Student Activities .....	\$ 58,316.08
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<b>Total 2900 Series</b> .....	<b>\$ 58,316.08</b>
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<i>Series Number</i>	<i>Account</i>	<i>School Budget 1976-1977</i>
<b>4100</b>	<b>Nonprogrammed Charges</b>	
4110	Tuition Payments .....	\$ 42,240.00
4102	Transportation Payments .....	—
4130	Other Payments .....	3,350.00
	<b>Total 4100 Series .....</b>	<b>\$ 45,590.00</b>
<b>4200</b>	<b>Payments to Out-Of-State Districts</b>	
4200	Payments to out-of-state Districts .....	\$ —
	<b>Total 4200 Series .....</b>	<b>\$ —</b>
	<b>TOTAL 1976-1977 SCHOOL BUDGET .....</b>	<b><u>\$3,550,000.00</u></b>

PERCENTAGE ALLOCATION  
OF  
1976-1977 BUDGET



# ADMINISTRATOR'S SALARY SCHEDULE

Effective: July 1, 1976

	<i>Ratio</i>
Elementary School Principal .....	1.27—1.32
Junior High School Principal .....	1.32—1.37
Senior High School Assistant Principal .....	1.22—1.27
Senior High School Principal .....	1.37—1.42

All returning Administrative personnel shall progress one ratio step per year to the maximum ratio indicated.

New Administrative personnel shall be placed on the first step of this ratio and progress one step per year to the maximum ratio indicated.

Base salary established for:

1976-1977 .....	Base: \$17,800.00
1977-1978 .....	Base: 18,600.00
1978-1979 .....	Base: 19,400.00

## Awards for Meritorious Service

Upon recommendation of the Superintendent of Schools, any or all administrators may be awarded a stipend not to exceed \$1,500. for meritorious service, according to the following:

<i>Rating</i>	<i>Amount</i>
Satisfactory .....	-0-
Highly Satisfactory .....	\$ 700.00
Excellent .....	1,500.00

<i>Evaluation Date</i>	<i>Stipend payable (in lump sum)</i>
May 1 to June 15, 1977	First pay-day in July, 1977
May 1 to June 15, 1978	First pay-day in July, 1978
May 1 to June 15, 1979	First pay-day in July, 1979

## Benefits

Full individual or full family coverage cost—Blue Cross Extended Plan with Semi-Private Room Credit and Out-Patient Rider Benefits.

Full individual or full family coverage cost—Prescription Drug Rider.

Full individual or full family coverage cost—Major Medical.

Full individual cost only—\$50,000.00 Group Life Insurance.

Eighteen (18) days of sick leave with full pay. The accumulation of unused sick leave shall not exceed 180 days.

Administrators may be absent without the loss of pay, with approval of the Superintendent, because of, but not limited to, the following reasons;

- death in the family
- attendance at professional meetings
- visitations to other schools
- personal considerations.

## Other Administrative Salaries

Superintendent of Old Saybrook Public Schools—1976-1977—\$29,820.00.

Assistant Superintendent of Old Saybrook Public Schools—1976-1977—\$24,150.00.

## BOARD OF EDUCATION

**1976-1977 SALARY SCHEDULE FOR PROFESSIONAL STAFF  
INCLUDING NUMBER OF PROFESSIONAL STAFF ON EACH STEP**

<i>Step</i>	<i>Bachelor's Degree</i>	<i>Number of Staff Members on Each Step</i>	<i>Master's Degree or 30 Semester Hours in Approved Program</i>	<i>Number of Staff Members on Each Step</i>	<i>Sixth Year</i>	<i>Number of Staff Members on Each Step</i>
1	\$ 8,800.00	2	\$ 9,400.00	2	\$10,000.00	0
2	9,565.00	0	9,946.00	0	10,548.00	0
3	9,818.00	4	10,303.00	0	10,939.00	0
4	10,146.00	4½	10,855.00	1	11,473.00	0
5	10,621.00	5	11,358.00	5½	12,006.00	0
6	11,097.00	2	11,860.00	2	12,617.00	1
7	11,573.00	2	12,362.00	0	13,075.00	0
8	12,050.00	4	12,878.00	1	13,609.00	0
9	12,525.00	2	13,392.00	8	14,142.00	0
10	13,001.00	1	13,907.00	3	14,677.00	0
11	13,477.00	1	14,422.00	6½	15,224.00	1***
12	13,955.00	3	14,937.00	4	15,745.00	0
13 (A)	14,565.00	0	15,452.00	6*	16,278.00	2
(B)	14,895.00	18				
14			(A) 16,080.00	6	16,812.00	3
			(B) 16,650.00	28**		
15					(A) 17,408.00	3****
					(B) 17,858.00	11*****
		48½		73		21-142½

**Notes:**

- \* Includes 1 guidance counselor with a salary differential of \$500.00
- \*\* Includes 1 occupational coordinator with a salary differential of \$1,800.00
- \*\*\* Includes 1 guidance counselor with a salary differential of \$500.00
- \*\*\*\* Includes 1 staff member with a salary differential of \$650.00 for Doctorate Degree
- \*\*\*\*\* Includes 1 guidance director with a salary differential of \$2,000.00 and 1 guidance counselor with a salary differential of \$500.00

**Longevity:** Teachers shall receive an annual longevity payment of \$125.00 upon completion of twenty years of teaching, \$200.00 upon completion of twenty-five years of teaching and \$300.00 upon completion of thirty years of teaching, providing, however, that a teacher must have completed fifteen years of service in the Old Saybrook School System to be eligible for longevity payments.



OLD SAYBROOK SENIOR HIGH SCHOOL

1976 CLASS ROLL

Michelle T. Ackerman	Lawrence R. Hennessey
Catherine R. Alberini	Donald Henning
Rene Andersson	Blair J. Henry
Andrea Jean Apel	Ronald Douglas Hettich, Jr.
Philip M. Appell	Paul R. Hmielewski
Stuart Armentrout	Stuart P. Holly
Joan Ellen Bando	Kim Honer
Gail Elizabeth Barle	Kevin Francis Howells
William R. Barton	Lynn M. Hurd
*Katherine M. Bella	Roberta J. Hurley
Robert J. Brink	Donna Sue Ierna
*Jeangar Brunschwig	James C. Igersheimer
Ruth E. Byrne	Jane Meredith Jacobs
Robert Scott Cassie	*Lynda E. Jencks
Elaine D. Chasse	Carl W. Johnson, Jr.
Mark L. Colton	Jay W. Johnson
Barbara Dower Cook	Tracy Jones
*Elizabeth Early Cook	Eric Jorgensen
Timothy Patrick Cromarty	David John Kavanagh
*Kathleen E. Crowley	Thomas D. King
Patricia Ann Dagney	Karen Kothe
Vickie Lynn Dahlstrom	Dolores M. Kovak
Lori Ann Dean	Joseph S. Kowalski
Ghada Hissen Deeb	Stephen E. LaManna
Susan Carol DeGange	Maria H. Laraia
Robert Clinton Delaney, Jr.	Laurie Larson
Sean C. Delaney	*David Allan Laverty
*Toby S. Diamond	Robert W. Lavoie
John DiOrio	Shirley Jean Lechleitner
Brenda L. Doak	Thomas Henry Leonard
David A. Domnarski	James Edward Lessard
Raymond R. Dorothy	Kevin S. Lewellyn
David R. Dyson	Patricia Lockhart
Lisa Lee Erato	Jay S. Lorentson
Kathryn A. Finch	Scott E. Malcolm
Bruce Allen Fitzsimmons	Mark A. Maltezos
Diane A. Fleet	*Edward M. Marcolini
Raymond W. Flint	Shaun Martin
Kevin James Foley	Joseph E. Massini
Stephen Edward Fuller	Wendell Maynard
John Gardner	Lynn K. McCarthy
Moirra Gibson	Paul McGirr
*Judy Lynn Girdwood	Michael McSweegan
Scott W. Goodhue	Diane M. Menghi
Kenneth Donald Granger	Mitchell Michaud
Jill Carol Gregory	Eleanor Moisa
*Katherine Ann Gritzmacher	Gregory B. Moore
*Joanne C. Guretsky	Kathy E. Neely
David Greg Heiney	Truong Nguyen

\*Michele Nyman  
 Carol Ann Parda  
 Karen Ann Parnell  
 Carol A. Patterson  
 Theodore Guy Pendleton  
 Helen Christina Pappas  
 Thania Athanasia Perentesi  
 \*Regina A. Perfetto  
 Christine I. Peters  
 Kurt W. Phillips  
 Jane Susan Pinney  
 Jacqueline F. Poitras  
 Regina A. Priest  
 Michael Reney  
 Anne E. Salz  
 George Robert Sanders  
 Dianne Sheehan  
 Elizabeth D. Sheridan  
 Peter C. Simms  
 Susan Arline Skeels  
 Susan Marie Smith

*\*Member, National Honor Society*

Gregory King Snow  
 Mary Stiber  
 Mark Strader  
 Michael Suits  
 \*Michael E. Tareila  
 Theresa J. Termini  
 Amy Lea Tolx  
 Mary Ellen Toole  
 Kathryn A. Torrenti  
 Arthur Kevin Treanor  
 Peter Trantino  
 Mary Ellen Viggiano  
 \*Curtis Clinton Wendler  
 Matthew James Wheeler  
 Tammie Lee Wilcox  
 Joseph John Wollack  
 Carol F. Wright  
 Wayne Frederick Wysocki  
 Melanie Zagurski  
 Anthony Vincent Zanardi  
 Karen Zitnik

## ENVIRONMENTAL HEALTH DEPARTMENT

Your newly created Department of Environmental Health has attempted to continue advances made in the public health and sanitation of the community by Director of Health, G. Robert Saunders, M.D. and Acting Director, Donald E. Cook, M.D. To this end the department has performed the following activities:

The 61 restaurants, 22 markets and 6 public and private institutions in Old Saybrook were inspected a total of 270 times for compliance with Public Health Code regulations. We are pleased to advise that the average score for restaurants in Old Saybrook is in the upper 90's range and with few exceptions, voluntary compliance has been obtained for intermittent problems that arise. 65 conferences were held to resolve these difficulties and to advise new operators of problem areas before a restaurant opens for business.

### SEPTIC SYSTEMS

The department conducted 128 site investigations to determine a site's suitability for development; conducted 120 percolation tests to determine size and location of septic system installations.

Permits issued during the fiscal year:

18 new commercial systems  
 32 new residential systems  
 18 repairs of commercial systems  
 41 repairs of residential systems.

These 109 systems were inspected 282 times at various stages of construction to insure proper installation. 166 conferences were held to discuss problems and advise on land utilization.

## WATER

30 well sites were inspected. 20 permits were issued and 36 water samples were taken to determine drinking water quality at private and public sources. 34 meetings were held with individuals and state agencies in an attempt to solve several water problems.

As part of our on-going water quality improvement program and shellfish survey, 34 sanitary surveys of areas in and adjacent to water courses were conducted in addition to dye testing of 175 beach cottages to determine improperly installed or malfunctioning septic systems discharging to a water course.

We have found no direct connections to water courses and very few malfunctioning septic systems. An increased public awareness of the hazards created by septic system overflows has resulted in most home owners repairing malfunctions as they occur, and within Public Health Code requirements. This has resulted in an improvement of water quality over most of the community.

This department plans to continue monitoring septic system function and water quality to insure high levels of surface water purity.

## COMPLAINTS

The department has received and investigated a total of 66 complaints. 12 were found to be non-actionable at the time of inspection. Complaints were categorized as follows:

Refuse	23	Vermin	8	Chemical	
Water	12	Odors	6	Spills	1
Sewage	11	Housing	4	Bats	1

All complaints that were actionable were resolved.

Weekly staff meetings, held to provide guidance and direction for current problems has been effective in gaining maximum compliance with minimal difficulty and provides an easy working relationship within the department.

An ill fated attempt at a restaurant licensing program as a means of providing local administrative control over restaurants and as a means of reimbursing the town for partial cost of the state mandated inspection program was proposed and approved at the Annual Town Meeting. This ordinance was revoked three months later at a special town meeting requested by town restaurant owners on the grounds that there were inadequate safe guards for restaurant owners built into the ordinance.

This department will continue to work with the restaurant owners in behalf of the town, in writing an ordinance that will be agreeable to all concerned.

Our major current problem is with the control and upgrading of old, substandard septic systems, over loaded and under serviced systems in areas of high population density.

Our major future problem is to prevent any further increase in high population density areas. Only with this control can we prevent the devastating cost of public sewers and a central treatment plant.

In the coming year we hope to expand our efforts by initiating programs into areas previously neglected, such as housing, shellfishing and educational programs in sanitary food handling.

Our town is healthy. We have suffered no epidemics. Our water supplies are secure. Our waste disposal is clean and efficient. Our marshes are protected and our beaches and restaurants are safe.

Director of Health

G. ROBERT SAUNDERS, M.D.

Acting Director of Health

DONALD E. COOK, M.D.

Town Sanitarian

JACK MILKOFISKY, R.S.

Sanitary Inspectors:

HERBERT COATES

PETER NUHN

CLAY COOK

## FIRE MARSHAL

### Fires Investigated:

- 6 Structural Fires (Dwellings)
- 1 Abandoned House
- 1 Barn
- 1 Sail Boat
- 1 Drive-In Restaurant
- 1 Cafe Fire

### Miscellaneous Investigations:

- Fire hazard complaints (citizens)
  - Written, telephone and oral
- 10 Requested by State Fire Marshal's Office
- 1 Requested by State Liquor Control Commission
- 7 Requested by Old Saybrook Police Dept.



Annual Inspections for Certificates to State Agencies

- 24 Liquor Permits to State Liquor Control Commission
- 1 Beer Permit to State Liquor Control Commission
- 5 Child's Day Care Center to State Fire Marshal
- 2 Convalescent Hospitals to State Dept. of Health

General Annual Inspections:

- Fire Prevention and Evacuation
- All Public Schools
- All Places of Public Assembly (Posted capacity)
- Established Fire Lanes
- Miscellaneous

Permits Issued:

- 15 Blasting and Transporting Explosives
- 2 Explosives Storage Magazines

The Fire Marshal and his Deputy works in conjunction with the offices of the Building Dept., Zoning Enforcement Officer and Town Sanitarian.

Respectfully submitted,

RAYMOND F. SAVELLI,  
Fire Marshal

RONALD BALDI,  
Deputy Marshal

**FIRE CO. No. 1, INC.**

The Old Saybrook Fire Company Number 1, Inc., answered a total of 226 calls during this past Fiscal year. They are as follows:

Structure Fires .....	31
Chimney Fires .....	12
Electrical Fires .....	21
Grass and Woods Fires .....	56
Motor Vehicle Fires .....	26
Motor Vehicle Accident and Washdowns .....	16
False Alarms .....	30
Railroad Ties .....	66
Register Boxes .....	2
Boat Fires .....	2
Dumpster Fires .....	2
Mutual Aid Calls (Out of Town) .....	5
Oil Burner Malfunction .....	1
Miscellaneous .....	10

Old Saybrook Volunteer Firemen donated 2,701 man hours answering these calls.

The newly delivered ladder truck was placed into service in April of this fiscal year. This unit is equipped with a 75 foot ladder and a 1,250 gpm pump. A safety feature of this unit is that it does not require a man to be on the ladder to operate the nozzle. All operations can be controlled from the back step of the unit. The ladder truck will respond to all structural fire calls as a pumper first staying at the water source. If the ladder unit is needed at the scene it can easily be placed into operation.

The Old Saybrook Fire Company would like to thank the people of Old Saybrook for their cooperation during the past fiscal year.

Respectfully submitted,

RONAL BALDI, Chief

THOMAS MILLSPAUGH,  
Deputy Chief

WILLIAM CROCKETT,  
First Assistant Chief

JACK LATERRA,  
Second Assistant Chief

## INLAND WETLANDS COMMISSION

The Inland Wetlands Commission is responsible for implementing, administering and enforcing the Inland Wetlands and Water Courses Regulations of the Town of Old Saybrook.

The Commission consists of seven members as follows: George Palmer, Chairman; Kathryn Meyer, Vice Chairman; Joseph Montano, Secretary; James Lubs; Robert Massa; Frank Mathes and Peter Knox. Angus McDonald and Richard Drudi resigned as members of the Commission during the year, and John Hawley and Ron Saporito served until January 1, 1976 and did not seek re-appointment.

Benjamin A. Pollet served as Enforcement Officer until June 30, 1976. At the Commission's meeting on June 24, 1976, Jack Milkofsky, Town Sanitarian, was appointed to replace Mr. Pollet, effective July 1, 1976.

Cynthia A. Rocks served as Clerk for the Commission until her resignation, which became effective when Marion P. Carpenter assumed her duties on August 8, 1975.

Attorney Thomas A. Cloutier is legal counsel for the Commission.

The Commission met a total of eighteen times during the 1975-76 fiscal year, averaging about 1 ½ hours per meeting. Three of the meetings were Public Hearings and resulted in changes to the Inland Wetlands Regulations effective October 1, 1975, and to the Inland Wetlands and Water Courses Map effective April 28, 1976.

On May 26, 1976 the Commission voted to meet once a month, on the fourth Thursday.

During the 1975-76 fiscal year, members reviewed three requests for permits and one site plan, and made several on-site inspections.

GEORGE F. PALMER, Chairman  
PETER J. KNOX  
JAMES C. LUBS  
MRS. KATHRYN MEYER  
FRANK MATHES  
ROBERT MASSA  
JOSEPH MONTANO

## MOSQUITO CONTROL

The Mosquito Control Program was basically the same as last year.

We were fortunate in a way that the water table was low and the inland pools dried up early in the Spring holding the fresh water mosquito population down.

Less ditching was done this year due to a smaller crew. We had only three young workers from C.E.T.A. which is a Federal and State funded activity.

The rotomister had to be completely overhauled. Although parts were expensive, this was done locally at a minimum cost.

A 3 to 5 % Malathion solution is still the basic chemical used with some Pyrethium added to it for fast kill. This pesticide is effective at the moment of application, but it is not long lasting, especially if it rains over it. This method is very safe for the environment, but repeated sprayings must be done.

Parks, schools, eating places, beaches were sprayed on a regular schedule while responding to many calls from private homes.

In August, heavy rains followed by very high tides, caused by hurricane 'Belle' left many pools where mosquitoes and various insects could breed at random. Also, hornets, bees nests, and flowers were damaged by the storm. These insects invaded our public places where food was to be found and made a pest of themselves. Many times a week, these areas had to be sprayed.

ROLAND LESSARD

## PARK AND RECREATION COMMISSION

The members of the Park and Recreation Commission are:

KATHERINE C. MARCHANT, Chairman

DR. MILTON O. CLARK, Vice Chairman

WILLIAM KAVANAGH, Secretary

DONALD W. DURKEE

DOROTHY KOSICKI

PATRICIA A. KEHOE

WILLIAM MOSHIER

The Parks and Recreation Department Staff are:

PAUL J. ROCHE, Director

VICKI DUFFY, Superintendent of Recreation

CARLETON R. LAVERTY, Program Supervisor

DOROTHEA O. LADINIG, Secretary/Bookkeeper

NATALIE H. KUEHNEMAN, Secretary/Part-Time

CHARLES L. RICHARDS, Park Ranger/Maintenance

Regular meetings of the Park and Recreation Commission are held the second Tuesday of every month at 8:00 p.m. on the second floor of the Recreation Center.

The Park and Recreation Commission is responsible for developing and maintaining Old Saybrook's Parks, Beaches and Facilities and for providing varied recreational opportunities for the people of the town.

In discharging these responsibilities the members of the Commission spend a minimum of three hours at the monthly meetings. In addition, Commissioners can expect to put in about 30 extra hours during the year for special meetings, facility tours, and special events. Between meetings, the Vice Chairman and Chairman are more closely in touch with the Department, the Chairman spending 2 to 3 hours a week on Commission matters.

The Parks and Recreation Department has been created by the Commission to help it meet its mandated responsibilities. The Department has five full time employees, 3 full time C.E.T.A. employees, and many part-time and volunteer people. The Department's professional staff has enabled the Commission to greatly improve the quality of service it offers the town. Improved service is reflected in many ways. Preventive maintenance of equipment and facilities; constantly improving office procedures, important in handling the large numbers of people and telephone calls that come to the Department Office; exchanging program ideas with other recreation departments; finding new ways to help finance program and park development.

The efforts of the Commission and its Staff in providing service to the town at an ever improving level of quality is attracting considerable support from the community. Evidence of this support is the increasing



amount of volunteer time, equipment and financial donations we are receiving. We cannot list all the individual contributors. There would be too many. The following are some of the community organizations who have helped us this year:

Chamber of Commerce, Exchange Club, Knights of Columbus, Lion's Club, Police Benevolent Association, Raymond McMurray Fund, Rotary Club, Saint John's Men's Club, Sound Steppers Square Dance Club, Inc., Women's Club, Appleby and Cutone, Inc., Old Saybrook Ambulance Association, Eastern Graphics, Inc., Essex Savings Bank and Lum's Restaurant.

There is one individual contributor whom we would like to recognize. He is Mr. Fred Christensen. Through his lifelong interest in improving the American Chestnut Tree, our parks have been enhanced by his donation of 37 blight resistant trees. It gives us great pleasure to be the instrument through which his trees will continue to exist for the benefit of future generations in Old Saybrook.



The year's recreation program included activities for residents pre-school age through Senior Citizen. Arts, crafts, music, dance and special interest classes were offered. In addition to these classes, the program included team and individual sports activities emphasizing lifetime skills.

Our classes are taught by the staff and by many talented people who live in Old Saybrook and who are willing to share their skills with fellow townspeople for nominal pay, and by the large number of volunteers who are involved in our youth programs.

Recreation programs are offered at the following facilities:

Recreation Center, located behind Town Hall, houses the Parks and Recreation Department offices, maintenance operations, and a great variety of recreational activities.

Schoolhouse Road Town Park is a 180-acre Park and contains an assortment of cedar, dogwood, oak, and beech trees in a natural setting. Crystal Lake gives the Park an extra touch of beauty. Come out—picnic, fish, cookout, skate, hike or just lie in the shade.

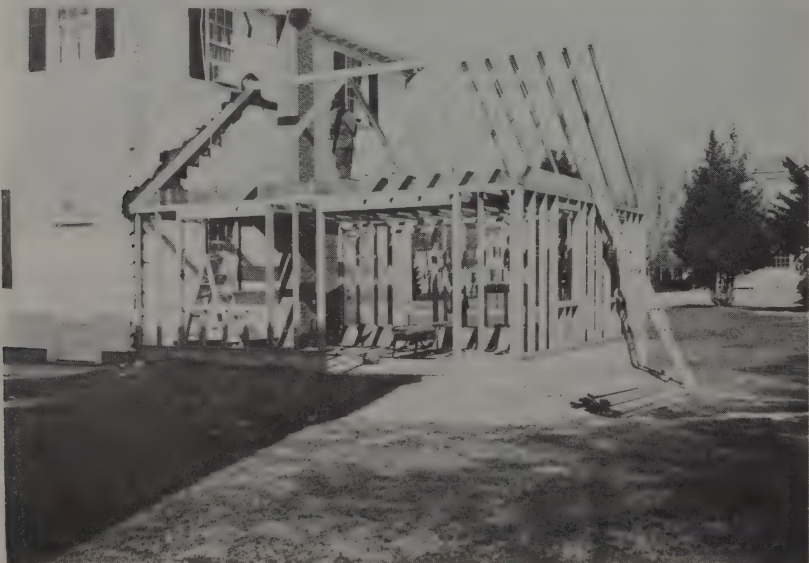
Saybrook Acres Town Park located on Trask Road. This family activity park features four tennis courts, horseshoe pits, timberform play apparatus, basketball area. Rotary Field is located within the Park for youth ball games.

Veteran Memorial Park located on Main Street—This ornamental Park, is dedicated to those who died while serving our country. New benches and landscaping provide a pleasant oasis in town.

McMurray Field located adjacent to Main Street School—This youth ball field is dedicated to the late Raymond McMurray, a local police officer who spent much time serving the youth of Old Saybrook.

School Facility Usage—Many major recreational program offerings take place in our schools.

We have a program and facility guide listing all organized programs. This is available at the Recreation Center. Monthly program schedules are sent home through the schools. A weekly Parks and Recreation column is printed in the Old Saybrook Pictorial. News releases are also covered by Radio Station WLIS, The Middletown Press, New Haven Register, The New Era, and The Hartford Courant.



During the past year, our C.E.T.A. employees led by Charles Richards, Park Ranger/Maintenance, constructed an addition to the Recreation Center. This 20' x 20' room will be used as a maintenance workshop and storage area. By using our C.E.T.A. employees, we were able to construct the building at about a \$4,000.00 savings to the town and allowed the men to gain valuable work experience.

Development of the Schoolhouse Road Town Park continues. Seven miles of new trails have been blazed, bridges fording wetlands areas have been constructed in order to provide access to the natural beauty of our park. We have been successful in obtaining another federal grant totaling \$27,500.00 for further development of the area. Plans to repair the dam, grade the field, improve the parking area, provide rest rooms, and other changes are well underway. We hope to start the work late this fall.

A large number of our activities are held in Board of Education Facilities. We greatly appreciate the cooperation we receive from the Board of Education and its staff. We would like to thank the Fire Department for flooding the skating area and wetting down the clay on the ball fields, the Building and Health and Sanitation Departments for technical advice on our new addition, the Police Services Department, the Town Road Crew, and the Youth Service Bureau for the many kinds of help they have given us. Cooperation from these and other town governmental agencies is essential to the success of our operation.

Respectfully submitted,

KATHERINE C. MARCHANT,  
Commission Chairman

## PENSION BOARD

The members of the Pension Board are:

ROBERT GUENTHER, Chairman

JESSE H. LAWRENCE, Secretary

JOHN A. CAREY

WILLIAM J. McKENNA

Richard Kozma served as Chairman until his resignation in September, 1975.

The Pension Board generally meets the last Thursday of each month at Town Hall at 7:30 p.m. During the year ended June 30, 1976 the Board met ten times.

A great amount of work must be done by the members prior to the meetings. Some of the work finalized at the meetings were:

(a) Preparation of new administrative forms to be used by the ap-



pointing authorities in notifying the Board of retirements, terminations, etc.;

- (b) Studies of operational procedures of the pension system;
- (c) Amendments to the pension plan being prepared by Counsel Richard Singer required by the new police labor contract, etc.;
- (d) Up-dating of the plan to meet ERISA standards and to continue to qualify under Internal Revenue Code Sec. 401; and
- (e) Studies on insurance coverage.

A representative of the Hartford National Bank & Trust Co. met with the Board to discuss the operations and investments of the pension trust as reported by the trustee. Also a representative of Martin E. Segal Co., Actuary, attended the February meeting to discuss and answer questions relating to the trustee's Report of the Pension Fund. The Board was informed that the Fund is "in good shape" and that continuance of contributions to the fund of 7% of payroll should keep the Fund current unless drastic changes in the Plan are made.

In this year there were no new retirements, only terminations of employment which required the refund of contributions made by the employees plus interest. At present \$617. is being paid monthly from the pension trust to six retirees.

It is anticipated that the new operational procedures will be fully in effect this year which should provide better controls administratively.

JESSE H. LAWRENCE,  
Secretary

## PLANNING COMMISSION

The members of the Planning Commission are: William F. Fitzgerald, Jr., Chairman; William F. Musgrove, Vice Chairman; Andrew L. Koches, Secretary; Kathryn M. Meyer; J. Sherman Mitchell; and Alternate Members Robert P. Sadler, Roy Anderson and Kenneth Gible. Rexford H. McCall is the representative from the Board of Selectmen.

On October 1, 1975 members of the Commission voted to appoint Alternate Sherman Mitchell as a regular member to fill the vacancy created by the resignation in June of Nicholas Macksoud.

At the Town election on November 4, 1975, Alternate Andrew Koches was elected a regular member of the Commission for a term of five years. Mr. Koches replaced Robert Connolly who did not seek re-election.

On December 4, 1975 the Board of Selectmen appointed Mr. Gible and Mr. Anderson as alternate members and Mr. Sadler was re-appointed as an alternate member.



Cynthia A. Rocks served as Clerk for the Commission until her resignation, which became effective when Marion P. Carpenter assumed her duties on August 18, 1975.

Mrs. Meyer resigned as the Commission's representative to C.R.E.R.P.A. and at the meeting of November 19, 1975 Mr. Mitchell was appointed to replace her.

The Planning Commission met a total of twenty-four times, two of which were Public Hearings. Members reviewed and approved two resubdivisions and one subdivision.

Meetings are held on the first and third Wednesday of each month and during the 1975-76 fiscal year averaged two hours per meeting.

WILLIAM F. FITZGERALD, JR.  
Chairman

## POLICE SERVICES

### YEARLY ACTIVITY REPORT

January 1975 Thru December 1975

Complaints .....	9,365
Motor Vehicle Accidents .....	568
Personal Injury .....	106
Property Damage .....	872
Insurance Purposes .....	80
Motor Vehicle Arrests .....	896
Radar .....	297
Hazardous .....	503
Non-Hazardous .....	196
Motor Vehicle Written Warnings .....	1,301
Radar .....	355
Moving Violations .....	591
Defective Equipment .....	312
Other .....	67
Criminal Arrests .....	617
Felony .....	131
Misdemeanors .....	334
Juvenile .....	152
Persons Confined .....	141
Open Doors .....	667
Open Windows .....	607
Escorts .....	655
Assists .....	1,165
Fire Calls .....	237

Ambulance Calls .....	320
Alarm Tests .....	482
Alarm Answered .....	1,032
House Watches .....	536
Overnight Lodgers .....	4
Missing Persons Located .....	80
Total Mileage for Patrol Vehicles for 1975 — 203,576	

#### POLICE COMMISSION MEMBERS

Thomas H. Decker, Chairman	Douglas A. Patterson
Ernest J. Sparaco, Vice-Chairman	William J. Dawson
George L. Wright	

#### MEMBERS OF POLICE DEPARTMENT

Edmund H. Mosca, Chief	Norman Lamothe, Sergeant
Thomas S. O'Brien, Lieutenant	John O'Brien, Sergeant
William Gifford, Sergeant	Richard O'Brien, Sergeant

#### PATROLMEN

Timothy Ahearn	Michael Mulvihill	Thomas Stevenson
Peter Dion	Robert Mulvihill	Donald Warren
Michael Krajewski	Richard Nigosanti	Kenneth Zimmer
Peter Marchese	Richard Powers	Clayton Swain
John McConochie	Peter Santangelo	

#### SUPERNUMARIES

Bruce Healy	Charles Jones	Barry O'Neill
Stuart Holly	Thomas Newton	Wallace Perzanoski

#### POLICEWOMEN

Ellen DeRevere	Margaret Viggiano
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#### SECRETARIES

Linda Gifford	Janet Marlowe
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During the year 1975, the Department of Police Services handled its largest volume of activity during its history. The demand for services was at an all time high. The year 1975 was an exciting year for the department as several major programs were initiated.

The most far reaching program was our Management Information System which is a form of keypunch enabling the department administration to better utilize its personnel and resources throughout the community. This program, although experimental initially, has been the subject of review by many law enforcement agencies throughout New England.

Our Youth Program continued to make progress for bridging the areas of police services and youth activities. Development of this program is expected to continue during the year 1976-77.

Our Crime Prevention Program, although successful, was somewhat disappointing with regard to the number of residents that appear to be taking advantage of this program. If the full potential of this program were realized, we are confident that the number of burglaries committed in the community would be greatly reduced. Public cooperation is desperately needed in this program to make it successful. Our current projections indicate that 1976 will again surpass all previous years in all levels of activity.

The Department of Police Services has maintained its current level of personnel despite these increases. We feel we have been able to do this because of the quality of our officers and their dedication to their profession. The Commission estimates that the officers of the department made in excess of 15,000 house calls during the past year and in most instances was able to successfully deliver the required service. An officer upon his appointment to the department is provided with the goals of our organization. We are reprinting them so that the members of the community can better understand those goals.

1. Safeguard freedom, preserve life and property, protect the constitutional rights of citizens and maintain respect for the rule of law by proper enforcement thereof and thereby preserve democratic processes.
2. Develop a reputation for fairness, civility and integrity that wins the respect of all citizens.
3. Use only the amount of force reasonably necessary in responding to any given situation.
4. Conform to rules of law and administrative rules and procedures, particularly those which specify the proper standards of behavior in dealing with citizens.
5. Resolve individual and group conflict.
6. Refer those in need to community resources that have the capacity to provide the needed assistance.

It is with these goals in mind that each officer begins his tour of duty. The achievement of these goals is largely dependent upon a community which understands the role of law enforcement. We believe that Old Saybrook is such a community.

Board of Police Commissioners

## PROBATE COURT

During 1975 we have continued our efforts to have your Probate Court respond to the needs of the citizens of Old Saybrook. We have endeavored to be of service to the public, not only by being as efficient and helpful as possible when our services are actually required, but have gone beyond our outlined duty by attempting to give guidance

and answer questions even if the matter does not pertain strictly to the Probate Court function. Additionally, the Court continues to process passport applications for Old Saybrook residents.

Your court, serving this one district of Old Saybrook, is but one of 129 courts in the Connecticut Probate Court system, which has as its Administrator the Honorable Glenn Knierim. He is an independent agent appointed by the Chief Justice of the State, who with his staff oversees the doings of the various courts. A field auditor supervises the financial accountability of each court, since a portion of the Probate Court fees are payable to the State of Connecticut and the balance provides for the maintenance of the Court, the income of the Court and the salary of its personnel.

Under his statutory power, the Administrator required all probate records to be microfilmed as of July 1, 1976 for security purposes. Our court had arranged for this procedure early in 1976, this procedure is now operating smoothly. Not only will this serve the public better by safeguarding records needed for land titles, etc., but will alleviate space requirements which the town has to provide the court by statute. The Assembly of Probate Judges also helped the Inheritance Tax Department devise a shortened and simplified tax return for use in smaller estates, as well as devising new uniform forms to simplify applications for adoptions, admittance of wills to probate, etc.

The Probate Court system continually strives to provide procedures that will expedite matters to better serve the public, and I am grateful for the honor given me by the electorate to be part of this system in its efforts to be a responsive part of local government.

Statistics:

New Estates: 49

Decedent's Estates not requiring formal probate: 18

Conservatorships: 8

150 Formal Hearings

2 Volumes recorded

219 Passports issued

Respectfully submitted,

ELTON D. RHODES,  
Judge

Office Hours: Monday - Friday 9:00 - 1:00  
and other times by arrangement

PATRICIA E. DANNAHER, Clerk  
DOROTHY W. RHODES, Assistant Clerk



## PUBLIC HEALTH NURSING BOARD

### Guideline

#### No.

1. The Old Saybrook PUBLIC HEALTH NURSING BOARD

2. BOARD MEMBERS:

Chairman: Mr. Robert J. Walsh, Republican—11/76  
 Vice-Chairman: Mr. C. William Smick, Republican—11/76  
 Treasurer: Mrs. Barbara Maynard, Republican,  
                     First Selectwoman  
 Secretary: Mrs. William Willard, Republican—11/78  
 Members: Mrs. William Reveley, Republican—11/77  
               Mr. Richard Swan, Republican—11/78  
               Mrs. Patrick Ingellis, Democrat—11/78  
               Mrs. Joseph Kowalski, Democratic—11/77  
               Dr. G. Robert Saunders, Republican,  
                     Town Health Officer  
               Mr. William J. Martin,  
                     Superintendent of Schools

### GROUP OF PROFESSIONAL PERSONNEL

#### (Advisory Committee)

Dr. G. Robert Saunders  
 Dr. Donald Cook  
 Dr. Richard Gritzmacher  
 Mr. Philip Ranelli, Registered Pharmacist  
 Mrs. Peg Massini, Registered Hygienist  
 Miss Olive Little, Consumer  
 Mrs. Maxene Murphy, Consumer  
 Mr. Robert J. Walsh, Chairman, Nursing Bd.  
 Miss Betty Haynes, R.N., Retired Public  
                     Health Nurse  
 Mrs. Barbara Hill, R.N., Nursing Supervisor  
 Mrs. Joan Pacelle, Registered Physical Therp.

### STAFF

Supervisor: Mrs. Barbara S. Hill, R.N.  
 Nurses: Miss Valerie Milardo, R.N., Senior Nurse  
               Mrs. Catherine Custer, R.N.  
               Mrs. Jo-Anne Kelly, R.N.  
               Mrs. Nancy Kenefick, R.N., (part-time)  
 Secretary: Mrs. Barbara Rivers

3. Meeting dates will be the first Monday of every month, except July and August. Meetings are held at the Town Hall at 7:30 p.m. The Annual Meeting is held within 2 months after the close of the fiscal year.

## Guideline

No.

4. The goal of the Old Saybrook Public Health Nursing Service is to provide comprehensive nursing services for the individual, the family and the community to attain and maintain optimum health by: (1) Providing part-time skilled nursing and other therapeutic services on an intermittent home visiting basis within meaning of Title XVIII of the Social Security Act, to all regardless of race, creed, color or sex; (2) Administering a generalized public health nursing service made possible through appropriation by the Town of Old Saybrook as established by Town vote; (3) Maintaining high standards of professional service; and (4) Interpreting a nursing program to the community to insure its utilization and support.

The objectives of the Group of Professional Personnel are to advise the Agency on professional issues, to establish, review and revise the Agency policies and to participate in the evaluation of the Agency's programs to ensure the appropriateness, effectiveness, efficiency and adequacy of the Agency's services.

5. Board meetings average 2 hours' duration. Each member chairs a specific committee, the meetings and problems of which involve additional hours.
6. The following breakdown of statistics gives a detailed description of the Agency activities. These are divided into four major areas of programs:

- a) Home Care — Comprehensive nursing services provided to the patient and family in the home setting. This includes direct skilled nursing, counselling and teaching to the ill (acute and chronically), elderly, pre- and post-natal and growing family members; the coordination of services rendered by other members of the health team such as physical therapy, occupational therapy, speech therapy and homemaker and home health aide assistance; and referrals to other community resources.

- b) School Health — Comprehensive nursing services provided to the student and family in the school setting. This includes direct skilled nursing for the injured and ill student; health guidance, counselling and teaching to the student and family; screening, for visual and hearing defects; maintenance of an up-to-date cumulative health information record for each student; and collaboration with school personnel in providing a healthful environment, physically and emotionally.

- c) Child Health Conferences — Health clinic by appointment for Old Saybrook residents 0 - 5 years of age who do not

*Celebrating the Bicentennial  
in Old Saybrook*

*July 2, 3, 4 and 5, 1976*



ROLAND W. LAINE

Thousands watched as fireworks lit up the sky — HAPPY BIRTHDAY  
AMERICA from Old Saybrook





IRVING ESTY



IRVING ESTY

Old Saybrook Fire Co. assists with decorations—June 29th.



ROLAND W. LAINE

Old Saybrook Town Chorus Concert—Friday, July 2nd.





ROLAND W. LAINE

Linda Demas - Midge Cook - Norma Dyson  
"In the Mood"



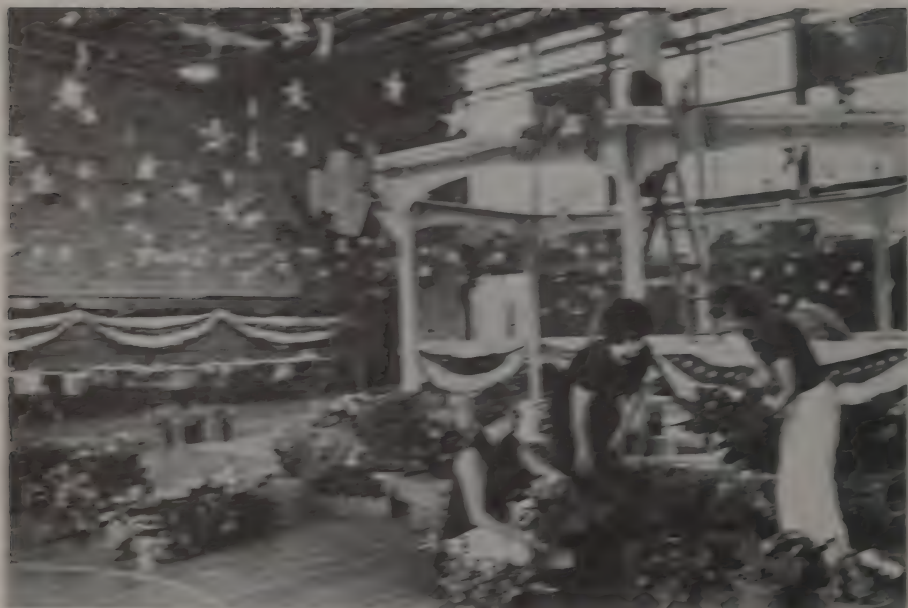
ROLAND W. LAINE

Gordon Mittelhauser - Carlton Laverty - Art Egelhofer - Bob Wendler  
"The Barber Shop Quartet"



ALLEN HULL

Allen Hull transforming the 20' high gum into a colonial garden for the Ball



GARDEN CLUB MEMBERS

Garden Club members doing their part



APRIL 1918

The Band Stand, designed by Carol Sherry, built by Frank Burton.



APRIL 1918

A beautiful evening inside and out.





ROLAND W. LAINE

Townpeople dancing under the stars.



ROLAND W. LAINE

Grand Marshals

Kathleen "Goodie" Goodwin escorted by Jay Merrill.

Merle Patrick escorted by Ruth Merrill.





ROLAND W. LAINE

Costume Parade and Grand March to Saybrook Colonial Fifes and Drums



ROLAND W. LAINE

"Ben Franklin" and "Lady Liberty"  
Ed Baribeault and Kay Hall



ROLAND W. LAINE

The costume judges had a hard time deciding



ROLAND W. LAINE

Just off the boat! Bob and Maureen Hallisey



ROLAND W. LAINE

"God Bless America", with much feeling, loud and clear



ROLAND W. LAINE



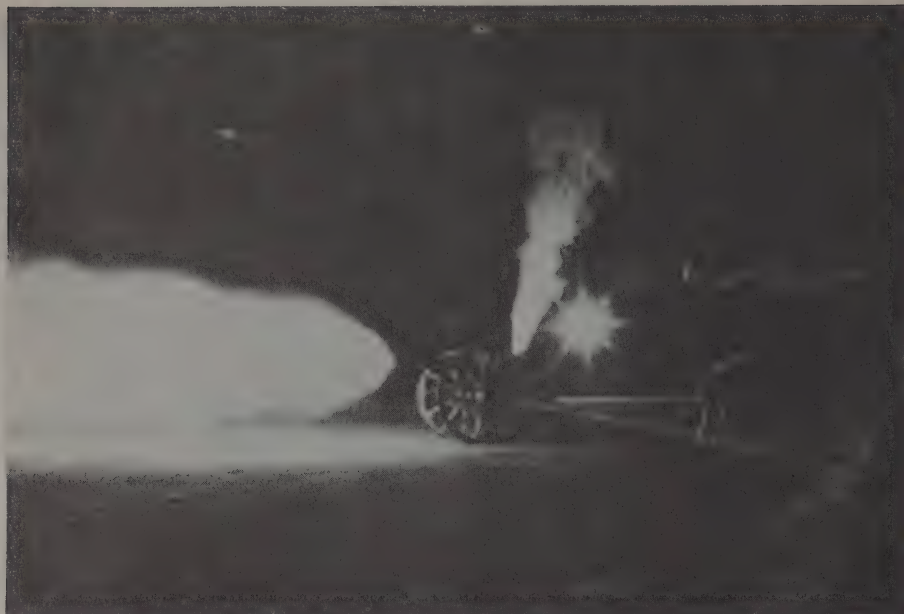
ROLAND W. LAINE

Bicentennial Committee

Chairman Thomas Doyle and Dorothea

Vice Chairman Ruth Merrill and Jay





MURRELL KESSLER

Welcoming Sunday, the 4th, with a cannon burst at midnight



ROLAND W. LAINE

Townpeople gather to watch the cannon firing at midnight





WILLIAM CONNOLLY

Sunday Sunrise Religious Service at Cypress Cemetery



WILLIAM CONNOLLY

Combined Community Worship Service—12:30



ROLAND W. LAINE

Giving thanks for our blessings.



ROLAND W. LAINE

Home-made grinders anyone?

Made by Pilgrim Fellowship members or First Church of Christ.



ROLAND W. LAINE

Picnicking on the school lawn



ROLAND W. LAINE

Sharing good food and fellowship.





BILLY CONNOLLY III

Old Saybrook High School Stage Band—Fantastic!



ROLAND W. LAINE

Sound Steppers entertain





ROLAND W. LAINE

Beard Contestants



WILLIAM CONNOLLY

"Abe"



ROLAND W. LAINE

An afternoon of games and camaraderie



ROLAND W. LAINE

Old friends get together





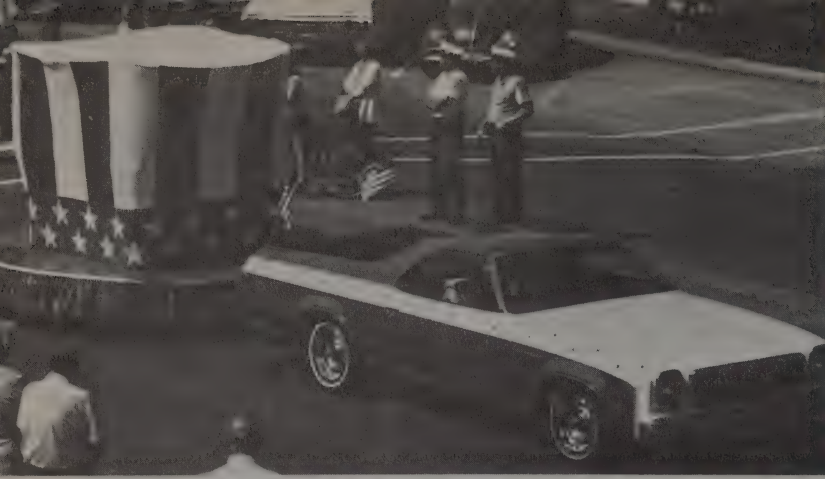
BILLY CONNOLLY III

Blueberry pies and happy kids



ROLAND W. LAINE

Wheelbarrow race



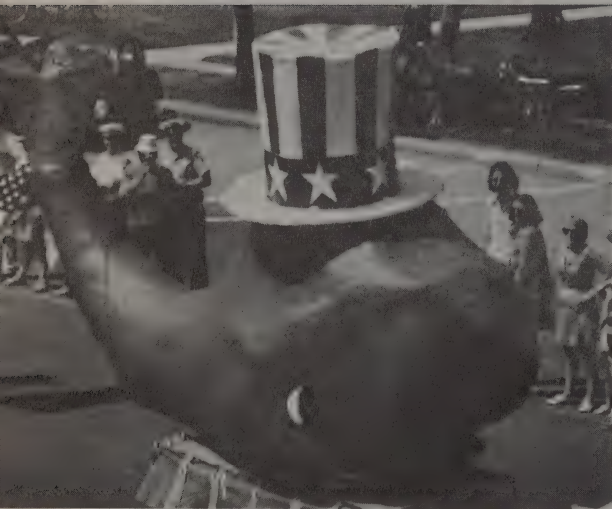
Bicentennial  
Committee  
Float  
"Hats off to America"

ROLAND W. LAINE

Organizations  
and  
Neighborhoods  
entered Floats



ROLAND W. LAINE



Meadowood  
Neighborhood  
Float

ROLAND W. LAINE







Old Saybrook  
Girl Scouts

ROLAND W. LAINE

# *We Love a Parade*

Indian Town Tribe



ROLAND W. LAINE

Combined Old Saybrook School Bands



ROLAND W. LAINE

Marion Harris  
Maria Lockhart  
bake a cake

ROLAND W. LAINE





ROLAND W. LAINE

The end of a memorable celebration.

have their own physician held one morning per month at Goodwin School. A pediatrician is in attendance to examine the children and counsel the parents. Immunizations are given, various screening tests are administered and health guidance and counseling are provided by the nurses.

d) Community Health — Comprehensive nursing services are provided to the community for the prevention of disease and the promotion and maintenance of health and well-being. These include screening, mass immunization, group counselling and health education.

What does not show in the statistics are the many Board decisions made during the year which ensured continued, expanded and additional services to our patients, families and community. Contractural arrangements were made with a Speech Pathologist and a Physical Therapist. Endorsement and assistance were given for the 4 blood pressure screenings held for the public as well as the flu immunization clinic for the elderly. Approval, permission and therefore time and money were allowed the nursing staff to attend certain educational seminars and workshops to enrich skills and knowledge for professional growth and patient welfare.

Board members attended several meetings with the nursing staff to enhance their knowledge and background of Medicare requirements, methods of evaluating the Agency programs and services, and determining community needs and trends in health care delivery so that each could function more effectively in their roles.

A joint meeting was held with the Group of Professional Personnel so that these 24 dedicated people with their common goal could become aware of each other, of the services and programs provided by the Agency and their important contributions toward them.

Several members of the nursing staff were involved in two courses presented by the town: Disaster Planning and Radiology. This not only gave us the skills and assignment to contribute during an emergency situation but the opportunity to meet with and join with the other agencies serving Old Saybrook.

HOME CARE	No. of Visits
Maternity.....	49
Health Promotion .....	193
T.B.....	9
Cancer .....	338
Cardio. ....	484



C.V.A.....	127
M.I.....	95
Other Non-Communicable .....	741
Diabetes .....	119
Total nursing visits .....	2165
Patients not home .....	184
Total visits.....	2349
Contracted Services:	
Speech Therapy .....	10
Physical Therapy .....	34
Home Health Aide .....	312

### SCHOOL HEALTH

First Aid given .....	3566
Students seen for illnesses .....	4665
Health Counseling	
Parents .....	1529
Teachers .....	382
Students .....	2308
Physical Exams completed	
By family physician .....	582
By school physician .....	144
Students found with defects and referred	
Vision .....	47
Hearing.....	2
Testing completed	
Vision .....	2131
Hearing.....	1011
Urinalysis .....	168
Heights and Weights .....	1043
Other	
B.P. checks (students) .....	497
Dental program (cleaning and fluoride phosphate) ...	211
Students taken to M.D.'s office .....	39
Students taken home .....	10
Students excluded due to illness.....	1013
PPT meetings attended .....	116

### CHILD HEALTH CONFERENCE

Number of clinics .....	7
Number children seen .....	101

COMMUNITY HEALTH

B.P. clinic results (pts seen with 56 referrals for high blood pressure)	571
Flu Clinic .....	143
B.P.'s for school personnel .....	507

TIME ANALYSIS

No. of Hours

Home visiting .....	2653 $\frac{3}{4}$
Utilization Review .....	34 $\frac{3}{4}$
Office visiting .....	42 $\frac{1}{4}$
Staff Education .....	320 $\frac{1}{2}$
School .....	93 $\frac{1}{2}$
Public health .....	227
Community Activities .....	260
School Nursing .....	3891
Administration .....	1052 $\frac{3}{4}$
School .....	127
Public health .....	925 $\frac{3}{4}$
C.H.C. ....	228 $\frac{1}{2}$
Home Health Aide supervision .....	15 $\frac{1}{2}$
Total nursing time .....	8282 $\frac{1}{2}$
School .....	3891
P.H. ....	4391 $\frac{1}{2}$
Clerical assistance .....	1033

FEE ANALYSIS

No. of visits

Full Pay .....	10
Part Pay .....	246
Free .....	481
No charge .....	487
State Welfare .....	101
Med. A .....	589
Med. B .....	146
Veteran's Administration .....	78
Blue Cross Home Care .....	27

A cost-per-visit report is done each year to determine the charge per visit. As of January 1, 1976, the cost was \$17.50 per visit.

Full Pay: The full charge of \$17.50 per visit was initiated January 1, 1976.

Part Pay: This is actual nursing care given to patients whose earnings allow them to pay a portion of the charge per visit.

Free: This is actual nursing care given to patients who are unable to pay for various reasons such as: long-term illness, wage-earner who is incapacitated or patients not covered by Medicare or insurance.

No Charge: Actual nursing care is NOT given. This is a teaching, supervision, or counseling visit.

COLLECTIONS

Medicare .....	\$13,331.47
Veteran's Administration .....	1,189.00
General Collections.....	1,678.19
Home Care.....	553.74
State Welfare.....	1,680.41
<hr/>	
Total returned to General Fund ....	\$18,432.81

Guideline  
No.

- 7. School hours increased due to participation in more Pupil Placement Team meetings and the expansion of our annual school blood pressure screening to the Junior High School students.  
The response to and attendance at our Child Health Conferences increased so that an additional clinic was held.  
More time was spent for community activities due to the blood pressure and flu clinics.
- 8. For the coming year, we plan monthly Child Health Conferences to meet the increased demand, and for more involvement in community activities, such as screening clinics and educational programs. We shall continue to evaluate, improve and expand our services to meet the needs of our community and provide the best possible programs.

REGISTRARS OF VOTERS

We have continued to fulfill our duties and responsibilities as prescribed by the State Statutes. As the election laws are ever changing, we are faithful in attending workshop sessions sponsored by the State Elections Dept. and we make every effort to familiarize ourselves with the almost daily communications we receive from the Department. One such statute which is of general interest is the provision for "Cross-town Registration". A qualified potential elector may now register in any town in Connecticut and become an elector in his home town.

We have made every effort to up-date our office procedures and Election Day activities in hopes that we can provide efficient and



prompt service to the potential voter and the voter. After much investigation we went on to a computer in July of this year. Once we have placed a name into the service, it will remain exactly as we placed it until we notify that it should be changed or removed. In order that all names should be absolutely correct, we spent many hours and over time hours in checking the Voter Admission card of each voter. With over 5,000 cards, this was a formidable undertaking. We were sustained by the thought that we would be able to keep our supplies budget at the same amount and perhaps be able to decrease it in spite of rising costs. Of paramount importance was the fact that we would be able to provide a more efficient service to the voter.

Our yearly survey was successful this year as was our Voter making session at the High School. We have held evening voter making sessions and of course have been present at town meetings in case a roll call was taken.

Although we are under State Statutes, we do cooperate fully with other Town Officials and with the various Boards and Commissions. As of September 1, 1976, there were 5,091 voters; 2359 Republicans, 1,214 Democrats and 1,518 Unaffiliated. We urge persons using our lists to notice always the date of printing.

Sincerely,

GERTRUDE C. WALSH

JOAN C. FENGER

Registrars of Voters

## RIVER PATROL REPORT

During the '76 boating season, beginning Memorial Day and extending until October, the Department of River Traffic Control maintained two boats for the protection of the boating public in the Connecticut River, along the Shore, and up the Oyster River. Two significant changes were made this year in an effort to increase our effectiveness:

- a) First, the patrol hours were extended on the weekends to begin at 7:00 a.m. and to last until sundown, at which time most traffic ceases. This plan will continue next year. In addition, spot patrols occurred during the week on different days. This is felt to be sufficient since traffic is minimal Monday through Thursday.
- b) In addition to the above, a nightwatch was initiated during the dark hours at North Cove, the cost of which has been borne in full by the recent increase in mooring fees.

Traffic on the River continued this year at its usual peak rate. Even though the Connecticut River continues to be the most heavily traveled waterway in the State, this season's boat operations indicate that our education program is now paying dividends. It has been necessary to write only 16 summonses this year, down from a 1975 total of 46. There has been one boating-related fatality, occurring in South Cove in December, 1975, and one boat lost off the outer light in September, 1976.

During Hurricane Belle, the small patrol vessel, Marine 2, was kept on standby alert in the firehouse in the event the town realized the hightide predicted, so that further evacuations could be made as needed.

The staff this year consisted of:

James N. Barnes, Director and First Officer

Leroy V. Strohla, Second Officer

Jeremy Shepard, Third Officer

Willis Nealley, Boathandler

Steve Bushnell

Craig Thurston

Gene Heiney

Dave Heiney

} Nightwatch

Finally, we would like to express our appreciation to Mr. Henry de Mauriac and the members of the Waterfront Commission for their constant support and continued efforts in our behalf.

JAMES N. BARNES,

Director and First Officer

# SOCIAL SERVICES

The Welfare Department has continued to assist individuals and families requiring aid for reasons beyond their control. This assistance is mostly of an emergency nature as the Town's involvement is a diminishing one due to expanding State and Federal programs.

## EXPENDITURES:

Relief (food, fuel, rent) .....	\$8,550.06	
General Hospital .....	1,572.53	
Burial Expenses .....	1,545.00	
		<u>\$11,667.59</u>

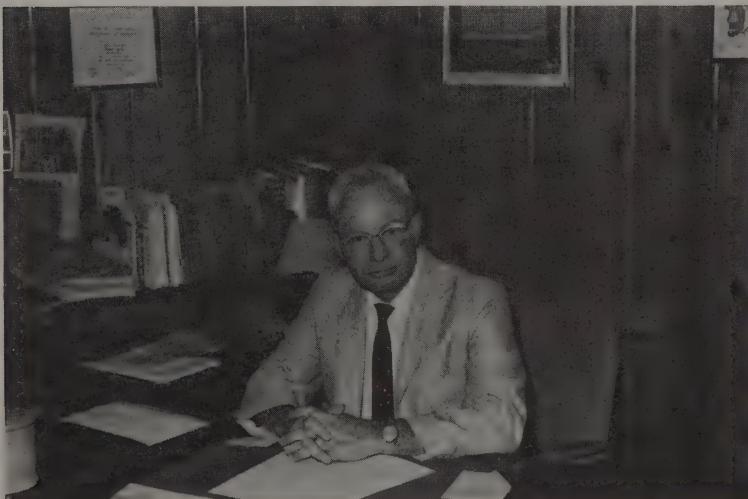
## REIMBURSEMENTS:

By State .....	\$7,368.21	
Recoveries .....	1,831.69	
		<u>\$ 9,199.90</u>

Respectfully submitted,

BARBARA J. MAYNARD,  
First Selectwoman

(Mr. Herbert P. Forkell, Director of Social Services for the last eleven years passed away suddenly on September 1, 1976. He will be long remembered by his many friends).



HERBERT P. FORKELL

APRIL 26, 1924 — SEPTEMBER 1, 1976



## TAX COLLECTOR

During the past year we continued our program of modernizing our bookkeeping and tax collection procedures. By next July, we will be completely off the Tele-Processing System and on the West Hartford System. We have high hopes this will solve a lot of our problems.

Again this year, my Assistant Mrs. Dorothy Dempsey and myself attended all the meetings of the State Tax Collector's Association and the Middlesex Tax Collector's Association as well as completing another seminar at the State Tax Collector's School. These were most rewarding this year because there was a move started to have the State take over the collection of the motor vehicle taxes. The small towns would have been hurt by this move and with all of us getting together, we were able to defeat the move.

Our efforts again this year were pointed towards collecting back taxes. We again collected over \$100,000 in back taxes, lien fees and interest. We did not force any foreclosures or tax sales, but rather have been giving the taxpayers a chance to keep their property by making weekly or monthly payments. In most cases this has proven to be quite successful. I'm afraid tho, we will have to proceed with our tax sales this coming year for those who have not cooperated.

We were able this past June to get all our tax bills out the second week. It enabled us to be able to turn over to the treasurer \$300,000 before the end of June on the 1975 Grand List. This enabled her to meet a commitment of \$303,000 without recalling any outstanding notes thus saving us a bit of interest earned.

Again I must reiterate that these accomplishments could not have been achieved without much cooperation and many long hours of work by my Assistant Mrs. Dorothy Dempsey and the complete cooperation of our Assessor Mr. Walter Birck and his staff headed by Mrs. Anne Addis. My sincere thanks to them all.

Respectfully submitted,

OLIVE P. MULVIHILL,  
Tax Collector

## BOARD OF TAX REVIEW

The Board of Tax Review for the Town of Old Saybrook wishes to submit the following report concerning it's activities for the year.

The Board of Tax Review, a three member, two year Board, meets by State Statute, during the month of February to hear complaints for relief of assessment and other matters that properly come before it.

The Board held six regular meetings to hear tax complaints, and three special meetings for other purposes.

The special sessions consisted of an organizational meeting and two meetings to review the case of the Mauro Realty Co. vs the Town of Old Saybrook, judgement being entered by the Court of Common Pleas against the Town. The Board of Tax Review accepted the finding of the Court. This was the largest reduction granted by the Board.

The Board made 31 reductions and 17 additions to the Grand List.

The minutes of our meetings are filed with the Town Clerk as required by State Statute, and open to inspection.

The Board gratefully acknowledges the help of Walter Birck, the Assessor, Charles Doherty, the Town Clerk and Attorney Michael Cronin, the Town Counsel, for their help.

The Board, further, wishes to thank the Town for the privilege of serving in this capacity.

Respectfully submitted,

WILLIAM H. FLINT, Chairman

MARY A. LUBS

HELEN G. EUKERS

## TOWN CLERK

Changes constantly being made by the General Assembly and the State of Connecticut, especially on election laws, keep this office in a state of flux. This year to name a few, we have Crosstown Voter Making, overseas balloting (civilian), changes in voter making applications, changes in voter making hours, different types of absentee ballots, etc.

Elections, of course, are one of the Town Clerk's major responsibilities and one of the most trying and time consuming. This office made approximately 235 voters during the calendar year of 1975-1976 which is over 90 % of all voters made in the Town of Old Saybrook for that period of time.

The issuance of all types of licenses increased slightly over the preceding fiscal year with the licensing of dogs once again predominating.

The recording of all types of legal documents was up from last year denoting an improvement in our economic picture from the previous year.

The Town Clerk is also the Registrar of Vital Statistics (birth, marriage and death records). He also indexes and records all warrantee deeds, quit-claim deeds, releases of mortgages, veteran discharges and various other miscellaneous documents.

It would be an impossibility for the Town Clerk to complete all these tasks individually. Therefore, I would like to publicly recognize and thank my very capable assistant, Mrs. Julia Habrukovich, and also part-time clerk, Mrs. Barbara Johnston, for their fine assistance and loyal cooperation.

CHARLES L. DOHERTY, JR., Town Clerk

## WATERFRONT COMMISSION

In 1975-76, the Waterfront Commission continued work on projects started in earlier years. No major new undertaking was begun.

The most notable development of the year was the decision of the Army Corps of Engineers to carry out the much needed maintenance dredging of North Cove.

In a generally successful effort to provide special protection to boats moored in the Cove, the Commission instituted a summer night watch under the direction of the River Patrol.

We also adopted a new North Cove mooring policy which allows boat owners to renew their mooring agreements for another year at the close of each season.

At Ferry Road extensive dock renovations and paving of the parking area were completed, and removal of debris and silt from slips was scheduled. Slip fees were initiated, and the Commission took both procedural and legal steps to assure the Town's role in exercising active control over its Ferry Road property.

The Commission continued to supervise the general policy and the budget of the River Patrol. Operations were under the directions of James Barnes, whose review of the River Patrol's year appears elsewhere in this Annual Report.

Many other matters of a routine nature received Commission attention during the year.

Meetings are held in the Town Hall on the Second and Fourth Tuesdays of each month.

### The Commissioners:

HENRY M. de MAURIAC	(R) Chairman
PATRICK BARRY	(D)
HOWARD RICHARDSON	(R)
DAVID SHANNON	(D)
DAVID SQUIRES	(R)

### Ex-officio members:

G. ROBERT SAUNDERS, M.D., Director of Health  
EDWARD ROBB, Harbor Master

### Other personnel:

MRS. RICHARD DOHERTY, Clerk  
JAMES S. MITCHELL, Dock Master



# YOUTH SERVICE COMMISSION

(1) Name: Youth Service Commission

(2) Members: Rev. David De Revere, chairman

James Crowley, vice-chairman (chairman 1976-1977)

Ms. Kris Catalano

Edward Knapp

Dr. Peter Demas

John McConochie

Rev. Anthony Gruber

Paul Roche

(resigned)

Mrs. Catherine Thomas

Mrs. Barbara Hill

(resigned)

Herbert Forkell (resigned)

Michael Tareila

Mrs. Patricia Vernon

(resigned)

(3) Meeting: 1st Wednesday of month, Youth Service Bureau Office, 334 Main Street, 7:30 p.m.

(4) Responsibilities: The Youth Service Commission is concerned with all aspects of life that affect youth, their families and community.

(5) Approximate hours spent by Commission members this year: 1955

(6) 1975-1976 activities:

The Commission maintained two major programs to meet the needs of youth in our community:

(1) Dr. Paul Pierson again provided counseling service for young people by being available to them at the Junior and Senior High Schools. His services are contracted for through this Commission on a two-day-a-week basis.

(2) Youth Service Bureau, Salvator D'Amico, Executive Director; Mark Foster, Counselor. The Bureau seeks to coordinate youth service systems within the Town of Old Saybrook. A major new program this year was the addition of a clinical psychologist full-time outreach counselor. Funds for this came from a federal grant.

Programs developed by the Bureau this year included several personal growth groups at the Junior High and Senior schools; participation in education programs in the school; providing counseling for those referred by police, parents, and self.

A Host Home program has been instituted to handle potential runaway situations.

A single parent communication skills program was developed.

A Big Sister program is being developed.

The Bureau also provided direct counseling services for youth and their parents. 247 clients were referred to the Bureau this past year. The types of problems causing referral were:

Type of Problem	Number of Clients Referred
Family conflicts . . . . .	48
Runaway . . . . .	24
Emotional . . . . .	57
Criminal Mischief (i.e. breaking and entering, arson, larceny) . . . . .	21
Minor Offenses (i.e. shoplifting, vandalism) . . . . .	8
Drug and Alcohol Involvement . . . . .	18
Child Abuse/Neglect . . . . .	10
Truancy . . . . .	5
Other . . . . .	56

326 individual counseling sessions were held. Group sessions numbered 57. Family counseling sessions were 190 from October 1975 through June 1976.

The youth employment program was continued, as well as work with the Summer Program for Economically Disadvantaged Youth.

40 classroom presentations were made throughout the year.

A Juvenile Diversion Board was developed for the Town. This is an added resource for our community. In many instances it will serve as an alternative to referral to Juvenile Court and as a clearing-house to co-ordinate rehabilitative planning for troubled youth and families.

The 1976-1977 Youth Service Commission budget reflects the increased cost to the Town as our federal grant enters its third and final year. By the middle of the next fiscal year, the Youth Service Bureau will require complete funding by the Town for its work.

Respectfully submitted,

REV. DAVID W. De REVERE,  
Chairman

## ZONING COMMISSION

The members of the Old Saybrook Zoning Commission are: Ross L. Byrne, Chairman; Phyllis P. Folsom, Vice Chairman; Edward F. McSweegan, Jr., Secretary; Betsy Ranelli; George Steele; and Alternate Members Robert A. Massa, Jordan Butler and Thomas Dannaher.

Arthur J. Egelhofer served as a member of the Commission until his term expired in January 1976. Mr. Egelhofer did not seek reelection. Mrs. Ranelli, who was an alternate member of the Commission, was elected as a regular member on November 4, 1975 for a term of five years. Richard C. Tietjen served as an alternate member until December 1975.

On August 7, 1975 Robert A. Massa was appointed an alternate member by the Board of Selectmen. On December 4, 1975 the Board appointed Jordan Butler and Thomas Dannaher as alternate members and Mr. Massa was reappointed an alternate member.

Attorney George J. Kinsley of Clinton serves as the Commission's legal counsel. Cynthia A. Rocks served as Clerk until her resignation, which became effective when her duties were assumed by Marion P. Carpenter on August 18, 1976. Rexford H. McCall is the representative to the Commission from the Board of Selectmen.

Regularly scheduled meetings are held on the first and third Monday of each month. The Commission met a total of 27 times during the 1975-76 fiscal year. Seven of the meetings were Public Hearings and three were special meetings, two of which were necessitated by the resignation of Peter J. Kehoe, Zoning Enforcement Officer, effective June 4, 1976. Forty-nine applications were received and reviewed by the Zoning Commission for the position of Zoning Enforcement Officer, and Robert J. Walsh of Old Saybrook was hired by the Commission to fill this position, effective June 7, 1976.

During the year the Commission reviewed twenty-two site plan transmittals, three special exception applications, one temporary special exception application and one zone change request, and several amendments were made to the Zoning Regulations.

ROSS L. BYRNE,  
Chairman

## ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets regularly on the second Wednesday of every month to hear and decide on applications for variances from the Old Saybrook Zoning Regulations, Special Exception requests and requests for reversal of decisions rendered by the Zoning Enforcement Officer.

Applications are filed in the Zoning Enforcement Officer's office in the Town Hall. The Board hears these requests, and determines the need for varying the existing Zoning Regulations, in most cases based on the unique hardship caused by strict application of the Zoning Regulations.

During the year a total of fifty-nine appeals were considered. Of these thirty-nine were granted and twenty were denied. Funds received in payment of the filing fees totaled \$2,247.00.

The members of the Board each serve an average of eight hours per month, preparing for the hearing, inspecting pertinent properties, and hearing and deciding on the appeals presented.



The Board included Mr. Richard Coe, Mr. Jordan Butler, Mr. Joseph Wright and Mr. Kenneth Gobble prior to the recent election. Mr. Robert Parnell served as Chairman until February, 1976. The service of all of these gentlemen is appreciated by the current Board and, we are sure, by the Town.

The Town Counsel represents the Board on court cases as the result of action to the Court of Common Pleas by aggrieved parties.

The Zoning Board of Appeals does and will continue to recommend changes in the Zoning Regulations as the need and circumstances arise, to assure efficient and fair application of the concepts of zoning.

Respectfully submitted,

CHARLES B. STONE, Chairman  
DONALD KEMBLE, Secretary  
RICHARD D. JONES  
JAMES R. CROZIER  
CARL VON DASSEL, SR.  
DANIEL MORIARTY  
ROBERT PARNELL  
HENRY S. JENDZEJAC

## ZONING ENFORCEMENT OFFICER

The Zoning Enforcement Officer has the responsibility of insuring that the land use, ground coverage area, and height of all structures conform to the current Zoning Regulations of the Town of Old Saybrook. Those regulations were established to insure that individuals or business firms, presently using the land and conforming to the regulations, would be protected from those who seek to do otherwise. If there is a hardship in conforming to current regulations, it may be possible that relief can be obtained through the Zoning Board of Appeals.

In June 1976 I assumed the responsibility as Zoning Enforcement Officer in the Town of Old Saybrook. Having spent a long career in law enforcement and, also, having lived in Old Saybrook for almost twenty-five years, it is most gratifying to quickly realize that almost all of the persons contacting the Zoning Office, both applicant and complainants, have expressed a sincere desire to insure conformity with the Zoning Regulations.

A statistical review of the records of the Zoning Office would reflect that in the fiscal year 1973-1974, 115 applications, 1974-1975, 274 applications, and 1975-1976, 291 applications were processed. Some of those applications were processed in a few minutes, while others required several hours and then took even more hours as they were re-

viewed during evening meetings, under the scrutiny of the Zoning Commission, Planning Commission, and, if required, the Zoning Board of Appeals. What seldom, if ever, appears in any statistical table is the hours spent with prospective home buyers and inquiring business firms who desire to learn if their intended financial investment conforms to existing regulations, or, can be enlarged, altered or reduced in order to conform.

It is the desire of this office to be ever helpful to all prospective purchasers to insure that their intended investment does, or does not, conform to existing zoning regulations.

As a general rule, the Zoning Enforcement Officer attempts to spend the morning hours at the Town Hall office and the afternoon hours conducting field inspections. However, all requests for pre-arranged appointments will be honored.

On occasion, as many as thirty individuals, applicants, complainants and information seekers, have passed through the office during a single morning. It is during those hours that I rely on the secretary of the Zoning Office, Marion Carpenter, for her needed assistance and outstanding cooperation. Her skills and attention to detail are so appreciated. I would also like to thank Mr. Ross Byrne, Chairman, Zoning Commission; Mr. William Fitzgerald, Chairman, Planning Commission; Mr. Charles Stone, Chairman, Zoning Board of Appeals, and all the members of those Commissions and Board for their cooperation as we sat through the long hours of evening meetings.

Very respectfully,

ROBERT J. WALSH,  
Zoning Enforcement Officer

## BICENTENNIAL COMMITTEE

The Old Saybrook Bicentennial Committee was given official status by the Board of Selectmen in August 1973.

OFFICERS: Thomas J. Doyle, Jr., Chairman  
Ruth Merrill, Vice Chairman  
Eugene M. Clifford, Treasurer  
Christal Luck, Secretary

Members	Club Represented
Mrs. Elsie-Ives Bakewell	Research Committee
Eugene M. Clifford	Rotary Club
Harold Deming	American Legion
Mrs. Patricia Doherty	Shoreline Junior Womens Club

Thomas J. Doyle, Jr.	Exchange Club
Jeffrey Doyle	
Mrs. Donald Eldridge	
Earl Endrich	
Mrs. Robert Fish	Republican Womens Club
Robert Gardiner	
Mrs. Audrey Goodhue	Goodwin School
Miss Barbara Habrukovich	Young Republican Club
James C. Laney	Historical Society
Robert A. LaPlace	Veterans of Foreign Wars
Mrs. Carol Lintelmann	Research Committee
Mrs. Christal Luck	
Mrs. Josephine Marcolini	Main Street School
Barry Maynard	
Jay Merrill	
Mrs. Ruth Merrill	
Mrs. Olive Mulvihill	Old Saybrook Womens Club
Beaufort R. L. Newsom	
Barry O'Neill	Jaycees
William Reid	Colonial Saybrook Fifes & Drums
John W. Slayden	Chamber of Commerce

## COMMITTEES

Ways and Means	Beaufort R. L. Newsom
	Mrs. Patricia Doherty
Project History	
(Help Improve Saybrook's	Barry O'Neill
Tomorrow, Observe, Restore	Mrs. Donald Eldridge
Yesterday	James C. Laney
	Robert LaPlace
Publicity	James C. Laney
Calendar of Events	John W. Slayden
Research	Mrs. Elsie-Ives Bakewell
	Mrs. Carol Lintelmann
Fourth of July Parade Committee	Robert LaPlace, Chairman
	John W. Slayden
	Doug Olsen—Exchange Club
	Jack Watson—Lions Club
	Bob Husson, U.S. Navy Recruiter
Three-Day Fourth of July Program	Ruth Merrill
	Jay Merrill
Old Saybrook	James C. Laney
Commemorative Coins	Earl Endrich



Old Saybrook	Beaufort R. L. Newsom
Commemorative Plates	Barry Maynard
Historical Calendar,	James C. Laney
Placemats and Historical	Emley Eldridge
Markers	
Bushnell Pamphlet authorized	Robert Gardiner
by Marion Grant	James C. Laney

Through the kindness of the Old Saybrook Historical Society, a Bicentennial Center was established at the General William Hart House and was supervised by Emley Eldridge. A Doll Exhibit organized by Agnes Gref, a Bushnell Submarine Exhibit organized by Elsie-Ives Bakewell, and a Craft Exhibit organized by Emley Eldridge were presented here, and all were a success.

Members of the Bicentennial Committee bartered Old Saybrook Bicentennial items with members of the Huntington, Long Island Bicentennial Canoe Trek. The Black Swan Marina hosted the Canoe Trek members overnight before their journey across Long Island Sound.

An original drawing of an Osprey was presented to the Committee who had copies made for the Selectwoman's Office, the Library, and the Historical Society. The original drawing was returned to Mr. LaVoie of Westbrook with our thanks.

This year the Committee also issued Old Saybrook Commemorative Coins and published a pamphlet authorized by Marion Hepburn Grant, on David Bushnell's life and his invention of the first submarine, the Turtle.

The Bicentennial Committee had placemats printed which indicated historical sites identified with Bicentennial markers at each location.

The three-day Fourth of July celebration was a memorable weekend. The Bicentennial Ball, the day of fun and games, and the parade and fireworks will long be remembered. Special thanks are extended to Ruth and Jay Merrill and Bob LaPlace and their committees for the long hours and hard work expended on this celebration.

The Bicentennial Committee wishes to extend thanks to the many townspeople and groups that participated in the celebration with their activities. It was the cooperation of the Town that made all our efforts a success.

Respectfully submitted,

THOMAS J. DOYLE, JR.,  
Chairman

## CABLE TELEVISION

In the report to the town last year, we believed that Cable Television for Old Saybrook would be a reality by the summer of 1976, however, a series of unforeseen delays prevented keeping the original construction program.

The first major delay came after the Connecticut River Cable TV Co. tried to establish a tower site in Deep River. An adjacent property owner stymied the site selection in the courts.

In the meantime, the Advisory Council for Cable Television was protesting a proposed connection charge of over \$40,000, to connect the schools of the nine town area to the basic Cable TV service.

With the help of Mr. David Silverstone, Consumer Counsel to the Public Utilities Control Authority, a Special Hearing was held at the Public Utilities Control Authority to ascertain whether the complaint should be pursued. After the special hearing, it was decided that we had a valid complaint in the charges to our schools.

Under the guidance of the Consumers Counsel's office, a petition was written requesting a full hearing at the Public Utilities Control Authority. Before the petition was sent, the Connecticut River Cable TV advised that they had completely re-designed the system to include all the schools on a no-charge basis, up to 150 feet of the street. This was conditioned on receiving a tower site location in Killingworth, which was approved.

We can now say construction of the Cable TV System is now under way, and Old Saybrook will be viewing TV via Cable by early winter at the latest.

The next objective is to utilize the access channels which belong to the community. Much effort is needed in this area and this will be the direction of our efforts over the next year.

The representative of Old Saybrook to the Advisory Council for Cable Television of Area V, are Ben Hughes and Mark Oliver representing the Selectmen, and Tom Shea representing the Board of Education.

BEN HUGHES  
MARK OLIVER  
TOM SHEA

## AMBULANCE ASSOCIATION, INC.

The Old Saybrook Ambulance Association, Inc. entered into its third (3rd) year of operations as of June 1, 1976. Since its formation in February 1974 and the actual commencement of operation on June 3, 1974, the Association has become recognized as the best qualified, best

trained and most responsive Volunteer Ambulance along the Shoreline. The dedication of its volunteer drivers and attendants is attested to by the constant flow of thank-you notes which are sent by people transported in emergency situations.

The service, from June 3, 1974 through August 31, 1976, answered 1,012 emergency calls. In addition, for many months, the Association members have been staffing a monthly Blood Pressure Clinic in cooperation with the Lions Club of Old Saybrook and The Heart Association. Through this clinic, several heart situations have been discovered and brought to the attention of the individual with the recommendation that they visit their personal physician.

The membership in the Association at the present time stands at 1900 against a potential of 3,000 plus in Old Saybrook. While the current membership rolls are a decided improvement over past years' results, we feel it is still far short of the community's ability to support this extremely worthwhile and sorely needed community service. The Town of Old Saybrook should strive to support its Volunteer Ambulance Service. The drivers and attendants, all dedicated volunteers, and the best equipment available are ready to serve the Community 24 hours a day—365 days a year. The Community can show its support by swelling the membership rolls to 100 %.

## HISTORICAL SOCIETY

The Society was founded in 1958, under the leadership of Mr. Frank Tinsley, dedicated to discovering and preserving and restoring whatever may relate to the history of Old Saybrook, Connecticut, from the year 1635 when the original colony was founded.

The objectives of the Old Saybrook Historical Society are: to acquire and maintain collections in archaeology, art, geneology and anything else pertaining to the history of the Town.

To maintain a headquarters, museum and library and make these facilities available to all organizations in the Town or area that are interested in using them.

The Society's home is the General William Hart House on Main Street. The house was built in 1767 and is listed in the National Register of Historic places. It is a fine example of early Colonial architecture.

With Grants and donations, the Society has been able to do a considerable amount of restoration to the house, although there is still more to be done.

The side front parlor on the left of the entrance, the "Tinsley Room" was dedicated in memory of the first President and one of the founders of the Society, Mr. Frank Tinsley. The upstairs Blue Bedroom, the "Dudley Room" was dedicated to the memory of Mr. and



Mrs. A. L. Dudley. On September 26, there will be a formal dedication of the Colonial Kitchen, the "Kirtland Room" in memory of Mr. and Mrs. George E. Kirtland.

The Bicentennial Committee had their Bicentennial Center in the Hart House and in joint operation with the Society, there were some very fine exhibits for the Bicentennial Celebration. For the month of April, there was a beautiful display of old and new dolls and dolls from many nations and also doll houses. Over 1500 visitors attended this show.

In May, there was a David Bushnell Exhibit in honor of the inventor of the Submarine. On display was a model of the original submarine and historical data and correspondence, concerning Mr. Bushnell's invention. In June, there was an Old New England Crafts show, featuring many old crafts, such as spinning, weaving, tole, quilting, scrimshaw, hooking, crewel, candle dipping, etc. All of the exhibits were very well received and had hundreds of visitors.

The Society held a very successful Auction in August, the proceeds of which will be used for further restoration of the Hart House.

The Grounds and Gardens Committee planned and planted an old fashioned flower and herb garden with brick walk and fruit trees and flowering bushes and trees. All this in keeping with the period of the Hart House. The grounds and gardens are beautiful and are greatly admired. An old grist mill stone and an old sun dial have been donated and have been placed in the garden area.

Our plans for the coming year are to continue restoration and furnishing of the Hart House, to have special exhibits. About five evening meetings with guest speakers to which the public is cordially invited.

All residents and friends who are interested in perpetuating the historical background and early traditions of this first English Colony on the southeastern shore of Connecticut are welcome as members.

The Officers of The Old Saybrook Historical Society are:

President	Adm. Alexander C. Husband
1st Vice President	Mr. James B. Platt
2nd Vice President	Mrs. Michael Gallicchio
Treasurer	Mr. Wm. J. Terwilliger to 9/13/76
Treasurer	Mr. John R. McKee from 9/14/76
Recording Secretary	Miss Natalie H. Kuehnehan
Corresponding Secretary	Mrs. Clifford K. Channell

Respectfully submitted,

HELEN M. CHANNELL,  
Corresponding Secretary

## MINUTES OF SPECIAL TOWN MEETING August 20, 1975

Minutes of a Special Town Meeting held in the Auditorium of the Old Saybrook Senior High School at 8:00 p.m. with approximately 175 interested citizens present.

The meeting was called to order by First Selectwoman Barbara Maynard who then called for nomination for moderator. Mr. Garrison Valentine was unanimously chosen moderator.

The moderator requested the clerk to read the legal call of the meeting. The call was read and voted to be the legal call of the meeting.

1. To act upon the following recommendations of the Board of Finance, said recommendations to be accepted or rejected, in toto, as a single item on the call of this meeting:

a) To purchase those premises consisting of 19 acres of land on the westerly side of Route No. 154, Old Saybrook, Connecticut from Avy B. Smith and Marguerite M. Morris for the total purchase price of \$150,000.00; said purchase price to be paid by a first payment at closing in the amount of \$40,000.00 and the balance in the amount of \$110,000.00 together with interest at the rate of 6% per annum, to be paid in four equal consecutive yearly installments in the amount of \$33,211.29 (and to appropriate the sum of \$40,000.00 for the payment of the said first installment — said sum to be transferred from and paid out of the Federal Revenue Sharing Fund).

b) The acceptance by the Town of Old Saybrook of a contract dated July 29, 1975 between the Town of Old Saybrook and C.B. Company, Inc. for the construction of a Solid Waste Transfer Station on the premises referred to in subparagraph (a) above, and to operate said transfer station and remove all solid waste generated within the Town of Old Saybrook, Connecticut for a period of five years for the contract price of \$100,000.00 per year.

The First Selectwoman made a brief but concise explanation of our present dump situation, mentioning the fact that the Town of Old Saybrook had been issued a Stop and Close Order from the State Department of Environmental Protection giving the Town exactly four months to do so.

Mr. Robert Kelly, heading a site selection committee spoke briefly on the reason for selecting the present location.

Mr. Frederick Radcliffe, acting Town Engineer, presented slides showing some details of the refuse transfer site.

Mr. Michael Cronin, acting Town Counsel, also presented the legal aspects of the contract between the C.B. Company, Inc. and the Town of Old Saybrook.

The moderator asked for questions from the floor, receiving only one from Mr. Francis Harvey, which was satisfactorily answered by Mrs. Maynard.

Mr. Valentine then asked for a motion from the floor to approve the item in toto.

On a motion duly made and seconded, it was unanimously voted to approve the above mentioned item.

On a motion duly made and seconded, it was unanimously voted to adjourn.

Respectfully submitted,

CHARLES L. DOHERTY, JR.,  
Town Clerk

## MINUTES OF SPECIAL TOWN MEETING September 25, 1975

Minutes of a Special Town Meeting held in the Auditorium of the Old Saybrook Senior High School at 8:00 p.m. with approximately 12 interested citizens present.

The meeting was called to order by First Selectwoman Barbara Maynard who then called for nominations for moderator. Mr. Michael Cronin was unanimously chosen moderator.

The moderator requested the clerk to read the legal call of the meeting. The call was read and voted to be the legal call of the meeting.

1. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$54,621.00 for the purpose of covering, phasing out and closing of the Coulter Street solid waste landfill site; said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded it was unanimously voted to approve this item.

On a motion duly made and seconded it was unanimously voted to adjourn.

CHARLES L. DOHERTY, JR.,  
Town Clerk

ATTEST: CHARLES L. DOHERTY, JR.  
Town Clerk



## RETURN NOTICE OF CHARTER REVISIONS November 4, 1975

I HEREBY CERTIFY THAT I caused a copy of said Charter Revisions to be published in The Pictorial, a Newspaper published in Old Saybrook and having a circulation in said Old Saybrook, on September 23, 1975.

CHARLES L. DOHERTY, JR.,

Town Clerk

ATTEST: CHARLES L. DOHERTY, JR.,

Town Clerk

## MINUTES OF ANNUAL TOWN MEETING November 24, 1975

Minutes of the Annual Town Meeting of the electors and citizens qualified to vote in Town Meetings of the Town of Old Saybrook held at the Old Saybrook Senior High School, Boston Post Road in said Town on Monday, November 24, 1975 at 8:00 p.m. in the evening with approximately sixty-five (65) citizens and members of the press present.

First Selectwoman, Barbara Maynard called the meeting to order and then called for nominations for moderator. Mr. William Fitzgerald was unanimously chosen as moderator.

The moderator then read the legal call of the meeting.

Item No. 1. To receive and act upon the reports of town officials as printed in the Annual Report.

On a motion duly made and seconded, it was unanimously voted to accept this item.

Item No. 2. To elect four (4) members for the Park and Recreation Commission, each for a term of four (4) years.

Nominations from the floor included the following names, Mrs. Dorothy Kosicki, Donald Durkee, William Moshier, Mrs. Patricia Kehoe and James Morrow. On a secret ballot and check list vote, the following were elected, KOSICKI (R), DURKEE (R), MOSHIER (R), and KEHOE (D).

Item No. 3. To elect three (3) members for the Advisory Waterfront Commission, each for a term of two (2) years.

Nominations from the floor included the following names, Howard Richardson, David Squires and Patrick Barry. On a secret ballot and check list vote, the following were elected, RICHARDSON (R), SQUIRES, (R), and BARRY (D).

Item No. 4. To confirm or reject the nomination by the Board of Selectmen of Dr. G. Robert Saunders as Director of Health for the Town of Old Saybrook under the provisions of Section 19-75, as amended, of the General Statutes of the State of Connecticut.

On a motion duly made and seconded, it was unanimously voted to CONFIRM the nomination of Dr. G. Robert Saunders as Director of Health for the Town of Old Saybrook.

Item No. 5. To adopt an ordinance entitled "An Ordinance Pertaining To Food Service Sanitation And Setting License Requirements, Fees for Same, And Penalties For Violations" pursuant to the provisions of Section 19-13-B40-B42 of the General Statutes of the State of Connecticut, as amended, a copy of which proposed ordinance is on file in the Old Saybrook Town Clerk's Office.

Mr. Jack Milkofsky, Sanitarian for the Town of Old Saybrook commented on the need for this Ordinance. On a motion duly made and seconded, this Ordinance was unanimously APPROVED.

Item No. 6. To repeal the present "Section 2" of Ordinance No. 21 relating to the regulation of sewage disposal in the Town of Old Saybrook and to adopt a new "Section 2" therefor which provides for a new and increased fee schedule, a copy of which proposed "Section 2" is on file in the Old Saybrook Town Clerk's Office.

Mr. Milkofsky also commented on the need for this repeal of the present "Section 2" of Ordinance No. 21 (regulation of sewer disposal). On a motion duly made and seconded, the repeal of Section 2"" was unanimously APPROVED.

Item No. 7. To repeal Sections 1 through 7 of Ordinance No. 62 entitled "Ordinance Regulating The Use Of Town Of Old Saybrook Waterfront Facilities" and to adopt in place thereof proposed Sections 1, 2 and 3 for said ordinance. Said proposed new sections would empower the Old Saybrook Advisory Waterfront Commission to adopt rules and regulations and establish fee schedules with regard to the use of waterfront facilities owned or controlled by the Town of Old Saybrook which are within the jurisdiction of the Old Saybrook Advisory Waterfront Commission. In conjunction with the above action, to repeal so much of Section 3 of Ordinance No. 39 entitled "An Ordinance Governing The Operation And Mooring Of Vessels Within North Cove, Old Saybrook, Connecticut" as states "The Harbor Master to make a charge of Fifty to Seventy-Five Dollars (\$50 - \$75) for placing and positioning of equipment for a permanent mooring and removal at the end of the season.

Mr. James Laney, Chairman of the Advisory Waterfront Commission, urged the passage of this repeal. On a motion duly made and seconded, it was unanimously voted to APPROVE this repeal of Section 1 through 7 of Ordinance No. 62 entitled "Ordinance Regulating The Use Of Town Of Old Saybrook Waterfront Facilities".

Item No. 8. To repeal that portion of Ordinance No. 47 entitled "An Ordinance Relating To Comprehensive Municipal Pension Program" designated as "(2)" relating to the composition of said board and to adopt a new Section "(2)" relating to said board's composition. A copy of said proposed new change is on file with the Old Saybrook Town Clerk's Office.

Mrs. Maynard, First Selectwoman, spoke in favor of repealing Section "(2)" and adding a new Section "(2)". On a motion duly made and seconded, it was unanimously voted to APPROVE this item.

Item No. 9. To accept as town roads for public highway purposes those roadways known as Connally Drive, Hilltop Drive and Lakewood Circle, as shown and laid out on a subdivision map on file in the Old Saybrook Town Clerk's Office, which map is entitled "Subdivision Of Land Of Carl F. Piontkowski, Old Saybrook, Conn.", which map was filed in the Old Saybrook Town Clerk's Office on July 20, 1965.

On a motion duly made and seconded, this item was unanimously APPROVED.

Mrs. Maynard, at this point, asked the citizens present to acknowledge and thank the Old Saybrook Volunteer Fire Department and the Old Saybrook Ambulance Association for their dedicated service, to the Town.

On a motion duly made and seconded, it was voted to adjourn.

CHARLES L. DOHERTY, JR.,  
Town Clerk

ATTEST: CHARLES L. DOHERTY, JR.,  
Town Clerk

## MINUTES OF SPECIAL TOWN MEETING February 11, 1976

Minutes of a Special Town Meeting held at the Old Saybrook Junior High School on Wednesday, February 11, 1976 at 8-00 p.m. with approximately 25 interested citizens present.

The meeting was called to order by Selectman Rexford McCall who then called for nominations for moderator. Mr. Andrew Koches was unanimously chosen as moderator.



The moderator requested the Clerk to read the legal call of the meeting. The call was read and voted to be the legal call of the meeting.

Item No. 1. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$5,060.00 for the purpose of constructing an addition to the existing Park and Recreation building, re-wiring of the present Park and Recreation building and to install new gutters and soffits on the present Park and Recreation building; said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded, it was unanimously voted to approve this item.

Item No. 2. To appropriate a sum not to exceed \$10,000.00 to be added to the Town Engineering Expenses and Supplies Budget (said funds to be transferred from the Contingency Fund).

On a motion duly made and seconded, it was unanimously voted to approve this item.

Item No. 3. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$5,500.00 for the purpose of paying for the Town's share of the cost of installation of a traffic light at the intersection of Route No. 1 and Schoolhouse Road; said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded, it was unanimously voted to approve this item.

On a motion duly made and seconded, it was unanimously voted to adjourn.

CHARLES L. DOHERTY, JR.,

Town Clerk

ATTEST: CHARLES L. DOHERTY, JR.,

Town Clerk

## MINUTES OF SPECIAL TOWN MEETING March 22, 1976

Minutes of a Special Town Meeting held at the Old Saybrook Senior High School on Monday March 22, 1976 at 8:00 p.m. with approximately 45 interested citizens present.

The meeting was called to order by Barbara Maynard, First Selectwoman who then called for nominations for moderator. Attorney Richard O'Connell was unanimously chosen as moderator. The moderator requested the Clerk to read the legal call of the meeting. The call was read and voted to be the legal call of the meeting.



1. To act upon the petition filed by duly qualified voters of the Town of Old Saybrook "... for the purpose of repealing an ordinance pertaining to food service sanitation and setting license requirements, fees for same and penalties for violations" as recited in said petition. Said ordinance was adopted by the Town of Old Saybrook at its Annual Town Meeting on November 24, 1975, and constitutes Ordinance No. 66 of the Town of Old Saybrook.

On a motion duly made and seconded, it was unanimously voted to repeal this item.

2. To adopt an ordinance entitled "An Ordinance Pertaining To Food Service Sanitation And Setting License Requirements, Fees for Same and Penalties For Violations", pursuant to the provisions of Section 19-13-B40 - B42 of the General Statutes of the State of Connecticut, as amended, a copy of which proposed ordinance is on file in the Old Saybrook Town Clerk's Office.

On a motion duly made and seconded, it was unanimously voted to reject this item.

On a motion duly made and seconded, it was unanimously voted to adjourn. NOTE: Ordinance No. 66 is now NULL and VOID.

CHARLES L. DOHERTY, JR.,

Town Clerk

ATTEST: CHARLES L. DOHERTY, JR.,

Town Clerk

## MINUTES OF THE ANNUAL BUDGET TOWN MEETING May 12, 1976

Minutes of the Annual Budget Town Meeting held in the Old Saybrook Senior High School May 12, 1976, at 8:00 p.m. with approximately 140 interested citizens present.

The meeting was called to order by First Selectwoman, Barbara Maynard, who then called for nominations for Moderator. Richard T. O'Connell was unanimously chosen as Moderator.

The Moderator requested Town Clerk Charles L. Doherty to read the legal call of the meeting. The call was read and approved.

1. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$11,500.00 for the purchase of three vehicles for the Police Department, said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded it was unanimously voted to approve this item.

2. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$1,250.00 for the purchase and installation of a generator in the Town Hall, said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded it was unanimously voted to approve this item.

3. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$7,000.00 for the purpose of maintenance and construction of dock improvements at the Town docking facility at Ferry Road, Old Saybrook, Connecticut, said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded it was unanimously voted to approve this item.

4. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$5,400.00 for the purpose of purchasing a truck for the Park and Recreation Department, said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded it was unanimously voted to approve this item.

5. To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed \$31,745.07 for the purpose of making payment to Avy B. Smith and Marguerite M. Morris for the purchase of land at Route No. 154, Old Saybrook, Connecticut (said amount being the first installment on a 4-year Promissory Note executed by the Town in conjunction with said purchase), said funds to be transferred from and paid out of the Federal Revenue Sharing Fund.

On a motion duly made and seconded it was voted to approve this item.

6. To adopt the annual budget for the Town of Old Saybrook for the fiscal year July 1, 1976 to June 30, 1977 as recommended by the Board of Finance, in the amount of \$5,441,422.46 and to make appropriations for the schools, highways, bridges, sidewalks, library, cemetery, fire protection, police department and all other necessary objects and purposes, to fix the compensation of town officials.

The Moderator then proceeded to go through the itemized budget line item by line item, pausing for questions from interested citizens. Many questions were raised and were answered by the First Selectwoman or Mr. Tucker, Chairman of the Board of Finance, or chairmen or representatives of Boards and Commissions involved.

On a motion duly made and seconded, it was voted that the total budget of \$5,441,422.46 be accepted, this being the amount recommended by the Board of Finance.

It was voted the budget as follows:

# PROPOSED BUDGET — FISCAL YEAR 1976-1977 EXPENDITURES

## BOARD OF EDUCATION:

Instruction .....	\$	0
Pupil Support Services .....		0
Instructional Staff Support Services .....		0
General Administration .....		0
Principal's Office Services .....		0
Business Services .....		0
Student Activities .....		0
Non-programmed Charges .....		0
Certified Personnel .....	2,210,764	40
Non-Certified Personnel .....	315,137	60
Employee Benefits .....	184,428	00
Program Improvement .....	5,000	00
Pupil Services .....	58,462	00
Professional Services .....	15,448	00
Public Utilities .....	59,008	00
Cleaning, Repairs, Maintenance .....	56,516	50
Property Insurance .....	20,012	00
Rentals .....	920	00
Reimbursable Pupil Transportation .....	204,335	18
Travel (conferences, field trips, athletic trips) ...	29,030	50
Communication, Advertising, Printing .....	22,609	58
Tuition .....	42,440	00
Purchased Services .....	14,627	40
Supplies .....	183,876	76
Textbooks .....	37,331	92
Library and Audio-Visual .....	24,516	36
Periodicals .....	6,839	90
Other Supplies and Materials .....	2,110	26
Equipment .....	25,781	40
Dues and Fees .....	3,465	00
Liability Insurance .....	12,571	00
	<hr/>	
	\$3,662,315	51
Less Board of Finance Reduction .....	112,315	51
	<hr/>	
TOTAL BOARD OF EDUCATION .....	\$3,550,000	00
	<hr/>	
CAPITAL IMPROVEMENT ACCT. SCHOOL BUILDING PROJECTS .....		0
	<hr/>	
PAYMENT OF DEBT AND INTEREST FOR EDUCATION .....	\$	189,697.50
	<hr/>	

TOTAL BOARD OF EDUCATION AND DEBT SERVICE INCL. CAPITAL IMPROVEMENT ACCOUNT .....	<u><u>\$3,739,697.50</u></u>
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GENERAL GOVERNMENT:

SELECTMEN:	
Personnel Services .....	\$ 45,373.14
Expenses and Supplies .....	5,150.00
Contractual .....	110.00
Total .....	<u>\$ 50,633.14</u>

TAX COLLECTOR:

Personnel Services .....	\$ 16,715.00
Fixed Charges .....	1,000.00
Expenses and Supplies .....	3,750.00
Contractual Services .....	3,065.00
Total .....	<u>\$ 24,530.00</u>

TREASURER:

Personnel Services .....	\$ 4,095.00
Expenses and Supplies .....	200.00
Total .....	<u>\$ 4,295.00</u>

TOWN CLERK .....

Personnel Services .....	\$ 11,197.00
Fixed Charges .....	1,900.00
Expenses and Supplies .....	2,992.00
Contractual Services .....	3,270.00
Total .....	<u>\$ 19,359.00</u>

VITAL STATISTICS:

Fixed Charges .....	\$ 450.00
Expenses and Supplies .....	345.00
Total .....	<u>\$ 795.00</u>

ASSESSOR:

Personnel Services .....	\$ 17,167.00
Expenses and Supplies .....	4,375.00
Contractual Services .....	2,250.00
Capital Outlay .....	0
Total .....	<u>\$ 23,795.00</u>



PROBATE COURT:

Expenses and Supplies .....	\$	715.75
Contractual Services .....		900.00
Total .....	\$	1,615.75

TOWN HALL:

Expenses and Supplies .....	\$	13,035.00
Contractual Services .....		660.00
Total .....	\$	13,695.00

REGISTRAR OF VOTERS:

Personnel Services .....	\$	6,035.00
Fixed Charges .....		280.00
Expenses and Supplies .....		5,185.00
Total .....	\$	11,500.00

BUILDING DEPARTMENT:

Personnel Services .....	\$	18,695.00
Expenses and Supplies .....		2,811.00
Contractual Services .....		54.00
Total .....	\$	21,560.00

ZONING OFFICE:

Personnel Services .....	\$	11,780.00
Expenses and Supplies .....		2,495.00
Contractual Services .....		60.00
Self Funding Activities .....		500.00
Total .....	\$	14,835.00

ZONING COMMISSION:

Personnel Services .....	\$	1,780.00
Expenses and Supplies .....		2,700.00
Contractual Services .....		500.00
Total .....	\$	4,980.00

ZONING BOARD OF APPEALS:

Personnel Services .....	\$	1,000.00
Expenses and Supplies .....		2,830.00
Capital Outlay .....		300.00
Total .....	\$	4,130.00

## BOARD OF FINANCE:

Personnel Services .....	\$ 235.00
Expenses and Supplies .....	765.00
Contractual Services .....	5,325.00
Total .....	<u>\$ 6,325.00</u>

## TOWN ENGINEER:

Expenses and Supplies .....	\$ 10,000.00
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## BOARD OF TAX REVIEW:

Personnel Services .....	\$ 500.00
Expenses and Supplies .....	50.00
Total .....	<u>\$ 550.00</u>

## PLANNING COMMISSION:

Personnel Services .....	\$ 1,780.00
Expenses and Supplies .....	4,500.00
Total .....	<u>\$ 6,280.00</u>

## PENSION BOARD:

Fixed Charges .....	\$ 44,500.00
Expenses and Supplies .....	100.00
Contractual Services .....	700.00
Total .....	<u>\$ 45,300.00</u>

## BEAUTIFICATION COMMITTEE:

Contractual Services .....	\$ 5,000.00
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## CHARTER REVISION COMMISSION:

Expenses and Supplies .....	\$ 0
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## CONSERVATION COMMISSION:

Personnel Services .....	\$ 50.00
Expenses and Supplies .....	150.00
Total .....	<u>\$ 200.00</u>

## CULTURAL COMMISSION:

Expenses and Supplies .....	\$ 100.00
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## ECONOMIC DEVELOPMENT COMMISSION:

Expenses and Supplies .....	\$ 2,800.00
Contractual Services .....	5,200.00
Total .....	<u>\$ 8,000.00</u>

TOTAL GENERAL GOVERNMENT .....	<u>\$ 277,474.89</u>
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PUBLIC SAFETY:

FIRE DEPARTMENT:

Personnel Services .....	\$ 4,050.00
Expenses and Supplies .....	19,800.00
Contractual Services .....	1,350.00
Capital Outlay .....	12,150.00
Total .....	<u>\$ 37,350.00</u>

FIRE MARSHAL:

Personnel Services .....	\$ 3,600.00
Expenses and Supplies .....	0
Total .....	<u>\$ 3,600.00</u>

BURNING OFFICER:

Personnel Services .....	\$ 200.00
Expenses and Supplies .....	200.00
Total .....	<u>\$ 400.00</u>

TRAFFIC AND STREET LIGHTS:

Contractual Services .....	\$ 59,500.00
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POLICE DEPARTMENT:

Personnel Services .....	\$ 267,306.73
Expenses and Supplies .....	60,000.00
Contractual Services .....	6,000.00
Capital Outlay .....	4,300.00
Self Funding Activities .....	12,500.00
Total .....	<u>\$ 350,106.73</u>

INLAND WETLANDS COMMISSION:

Personnel Services .....	\$ 4,000.00
Expenses and Supplies .....	2,850.00
Total .....	<u>\$ 6,850.00</u>

OFFICE OF CIVIL PREPAREDNESS:

Personnel Services .....	\$ 1,200.00
Expenses and Supplies .....	914.00
Contractual Services .....	650.00
Capital Outlay .....	800.00
Total .....	<u>\$ 3,564.00</u>

INSURANCE:

Fixed Charges .....	\$ 27,000.00
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## WATER SYSTEM:

Contractual Services .....	\$ 70,000.00
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TOTAL PUBLIC SAFETY .....	\$ 558,370.73
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## ENVIRONMENTAL HEALTH:

Personnel Services .....	\$ 17,000.00
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Expenses and Supplies .....	2,950.00
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Total .....	\$ 19,950.00
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## SOCIAL WORKER:

Personnel Services .....	\$ 9,010.00
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Expenses and Supplies .....	15,200.00
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Total .....	\$ 24,210.00
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## PUBLIC NURSING:

Personnel Services .....	\$ 30,563.75
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Fixed Charges .....	3,737.50
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Expenses and Supplies .....	5,622.50
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Self Funding Activities .....	10,000.00
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Total .....	\$ 49,923.75
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## LIQUID WASTE SITE:

Personnel Services .....	\$ 2,340.00
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Expenses and Supplies .....	160.00
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Contractual Services .....	4,000.00
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Total .....	\$ 6,500.00
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## RUBBISH COLLECTION:

Contractual Services .....	\$ 1,000.00
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## REFUSE DISPOSAL AREA:

Contractual Services .....	\$ 100,000.00
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## MOSQUITO CONTROL:

Personnel Services .....	\$ 4,000.00
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Expenses and Supplies .....	1,700.00
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Capital Outlay .....	300.00
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Total .....	\$ 6,000.00
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## YOUTH SERVICE COMMISSION:

Personnel Services .....	\$ 5,028.00
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Expenses and Supplies .....	2,460.00
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Contractual Services .....	9,655.00
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Total .....	\$ 17,143.00
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ACTON PUBLIC LIBRARY:

Personnel Services .....	\$ 40,288.80
Expenses and Supplies .....	24,500.00
Contractual Services .....	120.00
Capital Outlay .....	872.00
Total .....	\$ 65,780.80

CYPRESS CEMETERY:

Expenses and Supplies .....	\$ 1,126.00
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UPPER CEMETERY:

Contractual Services .....	\$ 1,450.00
Capital Outlay .....	0
Total .....	\$ 1,450.00

HIGHWAYS:

Personnel Services .....	\$ 80,530.29
Expenses and Supplies .....	120,500.00
Capital Outlay .....	19,000.00
Total .....	\$ 220,030.29

RIVER PATROL:

Personnel Services .....	\$ 5,500.00
Expenses and Supplies .....	1,700.00
Capital Outlay .....	400.00
Total .....	\$ 7,600.00

ADVISORY WATERFRONT COMMISSION:

Personnel Services .....	\$ 5,856.00
Expenses and Supplies .....	2,540.00
Contractual Services .....	1,600.00
Capital Outlay .....	100.00
Total .....	\$ 10,096.00

PARK AND RECREATION:

Personnel Services .....	\$ 58,000.00
Expenses and Supplies .....	12,500.00
Contractual Services .....	75.00
Capital Outlay .....	7,000.00
Self Funding Activities .....	13,450.00
Total .....	\$ 91,025.00

PAYMENT TO OTHER POLITICAL

SUBDIVISIONS:

Fixed Charges .....	\$ 51,450.00
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## BOROUGH OF FENWICK:

Fixed Charges .....	\$ 1,500.00
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## CONTINGENCY FUND:

Expenses and Supplies .....	\$ 50,000.00
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## LEGAL EXPENDITURES:

Expenses and Supplies .....	\$ 10,000.00
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## UNCLASSIFIED EXPENDITURES:

Expenses and Supplies .....	\$ 6,000.00
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## DOG FUND ACCOUNT:

Fixed Charges .....	\$ 7,600.00
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## CMS - CLUE CROSS:

Fixed Charges .....	\$ 30,000.00
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## VETERANS MEMORIAL DAY COMMITTEE:

Expenses and Supplies .....	\$ 1,920.00
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## BICENTENNIAL COMMITTEE:

Expenses and Supplies .....	\$ 8,050.00
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Self Funding Activities .....	7,000.00
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Total .....	\$ 15,050.00
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## PAYMENT OF DEBT AND INTEREST:

Fixed Charges .....	\$ 10,525.00
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## CAPITAL OUTLAY SINKING FUND:

Capital Outlay .....	\$ 60,000.00
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TOTAL GENERAL GOVERNMENT BUDGET	\$1,701,724.96
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## GRAND TOTAL—GENERAL GOVERNMENT

AND EDUCATION .....	<u>\$5,441,422.46</u>
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7. To authorize and empower the Board of Selectmen to borrow such sums of money as may be necessary to pay the appropriations of the budget for the fiscal year July 1, 1976 to June 30, 1977 until sufficient tax revenues are received by the Town of Old Saybrook.

On a motion duly made and seconded, this item was approved.

Mr. Tucker, Chairman of the Board of Finance, rose and requested the floor. He asked that the citizens present rise and give the Old Saybrook Volunteer Fire Department a vote of thanks for their sincerity and devotion to duty.

On a motion duly made and seconded, it was unanimously voted to adjourn.

CHARLES L. DOHERTY, JR.,  
Town Clerk

ATTEST: CHARLES L. DOHERTY, JR.,  
Town Clerk

ESTIMATED RECEIPTS 1976-1977



PROPERTY TAX 77.8%

STATE AND FEDERAL AGENCIES 18.3%

OTHER LOCAL REVENUE 3.5%

INTEREST AND LIEN FEES .4%

Property Tax	\$4,235,675
State and Federal	993,340
Other Local Revenues	190,070
Cash Available	337
Interest and Lien Fees	22,000
	<hr/>
	\$5,441,422

BUDGET 1976-1977



EDUCATION 68.7%

POLICE 6.4%

HIGHWAYS 4.1%

PARKS AND RECREATION 1.7%

LIBRARY 1.2%

ALL OTHER TOWN DEPARTMENTS,  
BOARDS AND COMMISSIONS 17.9%

Education	\$3,739,697
Police	350,107
Highways	220,030
Parks and Recreation	91,025
Library	65,780
All Other	974,783
	<hr/>
	\$5,441,422

## AUDITOR'S REPORT

**BLUM, GAVENS & KAPLAN, P.C.**

*Certified Public Accountants*

Board of Finance  
Town of Old Saybrook  
Old Saybrook, Connecticut

We have examined the financial statements of the various Funds of the Town of Old Saybrook for the year ended June 30, 1976, listed in the foregoing Table of Contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town of Old Saybrook has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned Table of Contents present fairly the financial position of such Funds of the Town of Old Saybrook at June 30, 1976, and the results of operations of such Funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and combined balance sheet are not necessary for a fair presentation of the financial statements, but are presented as additional analytical data on pages 57-71. The supplemental information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements listed in the foregoing Tables of Contents and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

State and Federal Grant Funds, pages 67-70, which are subject to audit by other agencies, have not been examined for compliance with the legal requirements of the specific grants. The balance sheet and statements of cash receipts and disbursements of the State and Federal Grant Funds are included herewith as supplemental information only.

**BLUM, GAVENS & KAPLAN, P.C.**

*Certified Public Accountants*

September 14, 1976



GENERAL FUND  
BALANCE SHEET  
AT JUNE 30, 1976

EXHIBIT A

ASSETS

Cash—Checking Account .....	\$116,951.32
Cash—Tax Collector .....	340,088.96
Certificates of Deposit 5.27% .....	250,000.00
Petty Cash .....	200.00
Property Taxes Receivable .....	349,812.75
Foreclosed Property .....	1,303.74

Total Assets ..... \$1,058,356.77

LIABILITIES AND FUND BALANCE

Accounts Payable .....	\$ 44,530.61
Exchange Account Payable .....	1,371.18
Reserve for Taxes Collected in Advance .....	340,088.96
Reserve for Foreclosed Property .....	1,303.74
Fund Balance .....	671,062.28

Total Liabilities and Fund Balance ..... \$1,058,356.77

EXHIBIT A-1

GENERAL FUND  
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED JUNE 30, 1976

Cash in Bank — July 1, 1975

Hartford National Bank and Trust Company ..... \$ 56,175.05

Receipts:

Tax Collector — Taxes, Interest and Lien Fees	\$3,985,208.18
State and Federal Funds .....	1,118,839.80
Local Revenues — Other Than Taxation ....	182,795.71
Redemption of Investments in U.S. Treasury	
Obligations and Certificates of Deposit ....	9,035,000.00
Exchange Funds .....	5,566.39
Outstanding Checks Written Off 1974-1975 ..	163.31

Total Receipts ..... \$14,327,573.39

Total Receipts and Beginning Cash ..... \$14,383,748.44

Disbursements:

Selectmen's Orders .....	\$1,785,672.80
Board of Education Orders .....	3,378,811.61
Accounts Payable — 1974-1975 .....	12,794.80
Purchase of Investments in Certificates of	
Deposit .....	9,085,000.00
Exchange Funds .....	4,189.21
Previously Written-Off Check Cashed in Bank	328.70

Total Disbursements ..... \$14,266,797.12

Cash in Bank — June 30, 1976

Hartford National Bank and Trust Company ..... \$ 116,951.32

ATTEST: Gloria Fogg, *Treasurer*

## EXHIBIT A-2

## GENERAL FUND

## ANALYSIS OF CHANGES IN FUND BALANCE

## FOR THE YEAR ENDED JUNE 30, 1976

<b>Fund Balance — July 1, 1975</b> .....		<b>\$ 524,983.55</b>
<b>Adjustments:</b>		
Prior Year's Taxes —		
Assessor's Corrections .....	\$ (6,982.69)	
Transfers to Suspense .....	(18,321.85)	
Write-Off of Old Outstanding Checks .....	163.31	
Previously Written-Off Check Cashed by		
Bank .....	(328.70)	
Adjustment of Accounts Payable —		
Prior Year .....	919.04	<b>\$(24,550.89)</b>
<b>Adjusted Fund Balance — July 1, 1975</b> .....		<b>\$ 500,432.66</b>
<b>Budget Operations:</b>		
Excess of Actual Revenues .....	<b>\$5,286,843.69</b>	
Over Estimated Revenues .....	5,145,284.13	
		<b>\$ 141,559.56</b>
Excess of Appropriations .....	<b>\$5,301,857.02</b>	
Over Actual Expenditures .....	5,209,015.02	
		<b>\$ 92,842.00</b>
Excess of Appropriations .....	<b>\$5,301,857.02</b>	
Over Estimated Revenues .....	5,145,284.13	
		<b>\$(156,572.89)</b>
<b>Net Increase to Fund Balance From Budget Operations</b>		<b>\$ 77,828.67</b>
<b>Total</b> .....		<b>\$ 578,261.33</b>
<b>Adjustments for Tax Collections:</b>		
<b>Add:</b>		
Jeopardy Tax Collected — Prior Year ..	\$ 736.23	
Uncollected Taxes — Current Levy .....	176,604.25	
<b>Total</b> .....	<b>\$ 177,340.48</b>	
<b>Less:</b>		
Collections of Prior Years' Taxes .....	\$ 84,539.53	
<b>Net Adjustments for Tax Collections</b> .....		<b>\$ 92,800.95</b>
<b>Fund Balance — June 30, 1976</b> .....		<b><u>\$ 671,062.28</u></b>

EXHIBIT A-3

GENERAL FUND

COMPARISON OF ESTIMATED AND ACTUAL REVENUE

FOR THE YEAR ENDED JUNE 30, 1975

	<i>Estimated Revenue</i>	<i>Actual Revenue</i>	<i>Estimated Revenue (Over) Under Actual Revenue</i>
<b>Tax Collector:</b>			
Property Taxes .....	\$4,042,007.13	\$3,944,997.78	\$(97,009.35)
Interest and Lien Fees .....	20,000.00	40,210.40	20,210.40
<b>Total Tax Collector .....</b>	<b>\$4,062,007.13</b>	<b>\$3,985,208.18</b>	<b>\$(76,798.95)</b>

**Revenues from State and  
Federal Agencies:**

State Board of Education ...	\$ 690,167.00	\$ 722,741.32	\$ 32,574.32
School Construction Grants ..	54,691.00	54,691.01	.01
Town Aid Road Fund .....	61,000.00	31,393.66	(29,606.34)
State Welfare Reimbursements	7,000.00	13,210.38	6,210.38
State Circuit Courts .....	3,000.00	4,859.75	1,859.75
State Boating Safety .....	3,000.00	4,000.00	1,000.00
State Grant in Lieu of Taxes	2,000.00	2,000.00	—
State Library Grant .....	1,200.00	1,200.00	—
Urban Problems Grant .....	3,200.00	4,327.00	1,127.00
Property Tax Relief for Elderly	25,250.00	84,682.19	59,432.19
Reimbursement of Property Tax for —			
Manufacturers' Inventories	35,641.00	35,641.52	.52
Retail Inventories .....	23,928.00	31,904.72	7,976.72
Exempt Equipment .....	—	111,355.70	111,355.70
State Allocation —			
Federal Revenue Sharing ..	16,800.00	16,832.55	32.55
<b>Total Revenues from State and Federal Agencies .....</b>	<b>\$ 926,877.00</b>	<b>\$1,118,839.80</b>	<b>\$191,962.80</b>

**Local Revenues:**

Nursing Board .....	\$ 15,000.00	\$ 18,432.80	\$ 3,432.80
Tuition .....	1,500.00	5.00	(1,495.00)
Interest on Investments .....	55,000.00	52,945.88	(2,054.12)
Miscellaneous Income .....	2,000.00	5,689.19	3,689.19
Telephone Income .....	250.00	293.15	43.15
Rent Income .....	500.00	422.91	(57.09)
Welfare Reimbursements ....	200.00	486.00	286.00

	<i>Estimated Revenue</i>	<i>Actual Revenue</i>	<i>Estimated Revenue (Over) Under Actual Revenue</i>
Permits and Fees:			
Miscellaneous .....	\$ 250.00	\$ 6,131.88	\$ 5,881.88
Septic Waste Treatment ..	3,000.00	2,140.00	(860.00)
Building Inspection .....	16,000.00	27,168.00	11,168.00
Zoning Board .....	800.00	2,613.75	1,813.75
Zoning Board of Appeals ..	2,000.00	2,247.00	247.00
Planning Commission .....	150.00	63.00	(87.00)
Mooring Fees .....	11,000.00	15,675.00	4,675.00
Library Fines and Fees ...	2,500.00	2,783.68	283.68
Real Estate Conveyance Tax.	10,000.00	13,819.30	3,819.30
Police Department Income:			
Traffic Fines .....	1,500.00	1,724.00	224.00
Miscellaneous Fees .....	1,800.00	2,705.51	905.51
Self-Funding—Extra Duty	18,000.00	16,012.91	(1,987.09)
Park and Recreation Dept.:			
Self-Funding Programs ...	13,450.00	10,234.75	(3,215.25)
Beach Passes .....	1,500.00	1,182.00	(318.00)
<b>Total Local Revenues .....</b>	<b>\$ 156,400.00</b>	<b>\$ 182,795.71</b>	<b>\$ 23,395.71</b>
<b>Total Revenue from All Sources .....</b>	<b>\$5,145,284.13</b>	<b>\$5,286,843.69</b>	<b>\$141,559.56</b>



EXHIBIT A-4

GENERAL FUND  
COMPARISON OF APPROPRIATIONS AND ACTUAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1976

	Appropriations	Transfers	Actual Expenditures	Accounts Payable	Unexpended Balances
<b>GENERAL GOVERNMENT:</b>					
<b>Selectmen:</b>					
Personnel Services .....	\$ 42,600.00	\$ (1,456.25)	\$ 40,925.64	—	\$ 218.11
Expenses and Supplies .....	5,050.00	—	5,046.06	—	3.94
Contractual Services .....	55.00	49.00	104.00	—	—
<b>Total Selectmen .....</b>	<b>\$ 47,705.00</b>	<b>\$ (1,407.25)</b>	<b>\$ 46,075.70</b>	<b>—</b>	<b>\$ 222.05</b>
<b>Tax Collector:</b>					
Personnel Services .....	\$ 16,215.00	\$ 223.26	\$ 16,438.26	—	—
Fixed Charges .....	1,000.00	187.00	1,187.00	—	—
Expenses and Supplies .....	4,200.00	(410.26)	2,105.58	—	\$ 1,684.16
Contractual Services .....	3,956.00	—	3,863.70	—	92.30
<b>Total Tax Collector .....</b>	<b>\$ 25,371.00</b>	<b>—0—</b>	<b>\$ 23,594.54</b>	<b>—</b>	<b>\$ 1,776.46</b>
<b>Treasurer:</b>					
Personnel Services .....	\$ 3,705.00	\$ 195.00	\$ 3,900.00	—	—
Expenses and Supplies .....	200.00	—	103.11	—	96.89
<b>Total Treasurer .....</b>	<b>\$ 3,905.00</b>	<b>\$ 195.00</b>	<b>\$ 4,003.11</b>	<b>—</b>	<b>\$ 96.89</b>

	<i>Appropriations</i>	<i>Transfers</i>	<i>Actual Expenditures</i>	<i>Accounts Payable</i>	<i>Unexpended Balances</i>
<b>Town Clerk:</b>					
Personnel Services .....	\$ 10,674.00	—	\$ 10,564.73	—	\$ 109.27
Fixed Charges .....	1,900.00	—	1,894.75	—	5.25
Expenses and Supplies .....	2,055.00	—	1,815.52	\$ 237.65	\$ 1.83
Contractual Services .....	3,720.00	—	3,161.42	105.00	3.58
<b>Total Town Clerk .....</b>	<b>17,899.00</b>	<b>—</b>	<b>17,436.42</b>	<b>\$ 342.65</b>	<b>\$ 119.93</b>
<b>Vital Statistics:</b>					
Fixed Charges .....	\$ 550.00	—	\$ 419.15	\$ 129.55	\$ 1.30
Expenses and Supplies .....	275.00	—	176.11	61.28	37.61
<b>Total Vital Statistics: .....</b>	<b>\$ 825.00</b>	<b>—</b>	<b>\$ 595.26</b>	<b>\$ 190.83</b>	<b>\$ 38.91</b>
<b>Assessor:</b>					
Personnel Services .....	\$ 16,350.00	—	\$ 16,350.00	—	—
Expenses and Supplies .....	5,650.00	\$ 142.09	5,791.85	—	\$ .24
Contractual Services .....	4,200.00	(142.09)	3,061.00	—	996.91
Capital Outlay .....	600.00	—	—	—	600.00
<b>Total Assessor .....</b>	<b>\$ 26,800.00</b>	<b>-0-</b>	<b>\$ 25,202.85</b>	<b>—</b>	<b>\$ 1,597.15</b>
<b>Probate Court:</b>					
Expenses and Supplies .....	\$ 962.85	—	\$ 962.85	—	—

	<i>Appropriations</i>	<i>Transfers</i>	<i>Actual Expenditures</i>	<i>Accounts Payable</i>	<i>Unexpended Balances</i>
<b>Town Hall:</b>					
Expenses and Supplies .....	\$ 13,035.00	—	\$ 13,024.85	—	\$ 10.15
Contractual Services .....	600.00	—	660.00	—	—
<b>Total Town Hall .....</b>	<b>\$ 13,695.00</b>	<b>—</b>	<b>\$ 13,684.85</b>	<b>—</b>	<b>\$ 10.15</b>
<b>Registrars of Voters:</b>					
Personnel Services .....	\$ 6,063.70	—	\$ 5,897.50	—	\$ 166.20
Fixed Charges .....	280.00	—	50.00	—	230.00
Expenses and Supplies .....	4,875.00	—	4,802.31	\$ 71.20	1.49
<b>Total Registrars of Voters .....</b>	<b>\$ 11,218.70</b>	<b>—</b>	<b>\$ 10,749.81</b>	<b>\$ 71.20</b>	<b>\$ 397.69</b>
<b>Building Department:</b>					
Personnel Services .....	\$ 17,633.00	\$ (146.80)	\$ 17,486.20	—	—
Expenses and Supplies .....	2,461.00	146.80	2,399.54	\$ 187.81	\$ 20.45
Contractual Services .....	54.00	—	54.00	—	—
<b>Total Building Department .....</b>	<b>\$ 20,148.00</b>	<b>-0-</b>	<b>\$ 19,939.74</b>	<b>\$ 187.81</b>	<b>\$ 20.45</b>
<b>Zoning Office:</b>					
Personnel Services .....	\$ 10,100.00	\$ 246.60	\$ 10,279.68	—	\$ 66.92
Expenses and Supplies .....	2,215.00	—	2,049.46	\$ 162.22	3.32
Contractual Services .....	50.00	—	50.00	—	—
Self-Funding .....	800.00	—	775.00	—	25.00
<b>Total Zoning Office .....</b>	<b>\$ 13,165.00</b>	<b>\$ 246.60</b>	<b>\$ 13,154.14</b>	<b>\$ 162.22</b>	<b>\$ 95.24</b>

	Appropriations	Transfers	Actual Expenditures	Accounts Payable	Unexpended Balances
<b>Zoning Commission:</b>					
Personnel Services .....	\$ 1,400.00	—	\$ 1,228.73	\$ —	\$ 171.27
Expenses and Supplies .....	2,700.00	\$ 1,250.00	3,511.50	—	438.50
Contractual Services .....	1,000.00	(246.60)	—	—	753.40
<b>Total Zoning Commission .....</b>	<b>\$ 5,100.00</b>	<b>\$ 1,003.40</b>	<b>\$ 4,740.23</b>	<b>—</b>	<b>\$ 1,363.17</b>
<b>Zoning Board of Appeals:</b>					
Personnel Services .....	\$ 700.00	—	\$ 685.25	—	\$ 14.75
Expenses and Supplies .....	3,405.00	—	3,043.97	—	361.03
<b>Total Zoning Board of Appeals .....</b>	<b>\$ 4,105.00</b>	<b>—</b>	<b>\$ 3,729.22</b>	<b>—</b>	<b>\$ 375.78</b>
<b>Board of Finance:</b>					
Expenses and Supplies .....	\$ 1,200.00	—	\$ 1,157.95	—	\$ 42.05
Contractual Services .....	5,325.00	—	5,325.00	—	—
<b>Total Board of Finance .....</b>	<b>\$ 6,525.00</b>	<b>—</b>	<b>\$ 6,482.95</b>	<b>—</b>	<b>\$ 42.05</b>
<b>Town Engineer:</b>					
Expenses and Supplies .....	\$ 10,000.00	\$10,000.00	\$ 14,813.30	\$ 425.00	\$ 4,761.70
<b>Board of Tax Review:</b>					
Personnel Services .....	\$ 500.00	—	\$ 500.00	—	—
Expenses and Supplies .....	100.00	—	19.50	—	80.50
<b>Total Board of Tax Review .....</b>	<b>\$ 600.00</b>	<b>—</b>	<b>\$ 519.50</b>	<b>—</b>	<b>\$ 80.50</b>



**Planning Commission:**

Personnel Services .....	\$ 1,300.00	—	\$ 1,228.77	—	\$ 71.23
Expenses and Supplies .....	4,000.00	—	3,826.55	\$ 63.57	\$ 109.88

**Total Planning Commission**

	\$ 5,300.00	—	\$ 5,055.32	\$ 63.57	\$ 181.11
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**Pension Board:**

Fixed Charges .....	\$ 44,517.00	\$ 193.77	\$ 44,710.77	—	—
Expenses and Supplies .....	500.00	(193.77)	79.05	—	\$ 227.18
Contractual Services .....	1,400.00	—	1,400.00	—	—

**Total Pension Board**

	\$ 46,417.00	-0-	\$ 46,189.82	—	\$ 227.18
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**Beautification Committee:**

Contractual Services .....	\$ 5,000.00	—	\$ 4,988.50	—	\$ 11.50
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**Charter Revision Commission:**

Contractual Services .....	\$ 800.00	—	\$ 728.30	—	\$ 71.70
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**Conservation Commission:**

Personnel Services .....	\$ 50.00	—	—	—	\$ 50.00
Expenses and Supplies .....	500.00	—	205.56	—	294.44

**Total Conservation Commission**

	\$ 550.00	—	\$ 205.56	—	\$ 344.44
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<b>Cultural Commission:</b>					
Expenses and Supplies .....	\$ 200.00	—	—	—	\$ 200.00
<b>Economic Development Commission:</b>					
Expenses and Supplies .....	\$ 600.00	—	\$ 50.24	—	\$ 549.76
<b>TOTAL GENERAL GOVERNMENT .....</b>	<b>\$ 266,891.55</b>	<b>\$ 10,037.75</b>	<b>\$ 262,902.21</b>	<b>\$ 1,443.28</b>	<b>\$12,583.81</b>
<b>PUBLIC SAFETY:</b>					
<b>Fire Department:</b>					
Personnel Services .....	\$ 4,050.00	—	\$ 3,800.16	—	\$ 249.84
Expenses and Supplies .....	19,600.00	—	19,439.36	\$ 147.86	12.78
Contractual Services .....	1,350.00	—	1,081.49	196.75	71.76
Capital Outlay .....	10,650.00	—	10,113.15	382.60	154.25
<b>Total Fire Department .....</b>	<b>\$ 35,650.00</b>	<b>—</b>	<b>\$ 34,434.16</b>	<b>\$ 727.21</b>	<b>\$ 488.63</b>
<b>Fire Marshal:</b>					
Personnel Services .....	\$ 2,620.00	—	\$ 2,620.00	—	—
Expenses and Supplies .....	530.00	—	318.00	—	212.00
<b>Total Fire Marshal .....</b>	<b>\$ 3,150.00</b>	<b>—</b>	<b>\$ 2,938.00</b>	<b>—</b>	<b>\$ 212.00</b>

**Open Burning Official:**

Personnel Services .....	\$ 30.00	—	\$ 300.00	—	—
Expenses and Supplies .....	100.00	—	99.75	—	.25
<b>Total Open Burning Official .....</b>	<b>\$ 400.00</b>	<b>—</b>	<b>\$ 399.75</b>	<b>—</b>	<b>\$ .25</b>

**Traffic Lights:**

Contractual Services .....	\$ 3,500.00	—	\$ 2,887.83	\$ 218.44	\$ 393.73
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**Police Services:**

Personnel Services .....	\$ 244,183.00	—	\$ 243,774.26	—	\$ 408.74
Expenses and Supplies .....	59,850.00	—	52,180.44	\$ 5,407.25	2,262.31
Contractual Services .....	5,000.00	—	5,000.00	—	—
Capital Outlay .....	12,000.00	—	11,662.10	18.00	319.90
Self-Funding .....	18,000.00	—	15,294.19	342.18	2,363.63
<b>Total Police Services .....</b>	<b>\$ 339,033.00</b>	<b>—</b>	<b>\$ 327,910.99</b>	<b>\$ 5,767.43</b>	<b>\$ 5,354.58</b>

**Inland Wetlands Commission:**

Personnel Services .....	\$ 2,700.00	\$ 750.00	\$ 2,420.75	—	\$ 1,029.25
Expenses and Supplies .....	1,550.00	2,500.00	2,567.41	—	1,482.59
<b>Total Inland Wetlands Commission .....</b>	<b>\$ 4,250.00</b>	<b>\$ 3,250.00</b>	<b>\$ 4,988.16</b>	<b>—</b>	<b>\$ 2,511.84</b>

	<i>Appropriations</i>	<i>Transfers</i>	<i>Actual Expenditures</i>	<i>Accounts Payable</i>	<i>Unexpended Balances</i>
<b>Civil Preparedness:</b>					
Personnel Services .....	\$ 1,500.00	—	\$ 1,200.00	—	\$ 300.00
Expenses and Supplies .....	782.80	—	770.99	—	11.81
Contractual Services .....	600.00	—	599.75	—	.25
Capital Outlay .....	2,530.00	—	1,794.58	—	735.42
<b>Total Civil Preparedness .....</b>	<b>\$ 5,412.80</b>	<b>—</b>	<b>\$ 4,365.32</b>	<b>—</b>	<b>\$ 1,047.48</b>
<b>Insurance:</b>					
Fixed Charges .....	\$ 27,000.00	—	\$ 24,911.05	—	\$ 2,088.95
<b>Water System:</b>					
Contractual Services .....	\$ 70,000.00	—	\$ 69,522.58	—	\$ 477.42
<b>TOTAL PUBLIC SAFETY .....</b>	<b>\$ 488,395.80</b>	<b>\$ 3,250.00</b>	<b>\$ 472,357.84</b>	<b>\$ 6,713.08</b>	<b>\$12,574.88</b>
<b>HEALTH AND WELFARE:</b>					
<b>Health Department:</b>					
Personnel Services .....	\$ 17,000.00	\$ (1,213.96)	\$ 15,718.00	—	\$ 68.04
Expenses and Supplies .....	1,348.00	2,077.96	3,420.29	\$ 5.67	—
<b>Total Health Department .....</b>	<b>\$ 18,348.00</b>	<b>\$ 864.00</b>	<b>\$ 19,138.29</b>	<b>\$ 5.67</b>	<b>\$ 68.04</b>
<b>Social Worker:</b>					
Personnel Services .....	\$ 9,010.00	—	\$ 9,010.00	—	—
Expenses and Supplies .....	15,500.00	—	13,112.66	\$ 16.00	\$ 2,371.34
<b>Total Social Worker .....</b>	<b>\$ 24,510.00</b>	<b>—</b>	<b>\$ 22,122.66</b>	<b>\$ 16.00</b>	<b>\$ 2,371.34</b>



**Public Nursing Board:**

Personnel Services .....	\$ 27,535.06	\$ 27,552.57	\$ 55,087.63	—	—
Expenses and Supplies .....	7,062.50	7,628.99	14,691.49	—	—
Self-Funding .....	10,000.00	(234.00)	3,439.68	—	\$ 6,326.32

**Total Public Nursing Board .....**

	\$ 44,597.56	\$ 34,947.56	\$ 73,218.80	—	\$ 6,326.32
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**Liquid Waste Site:**

Personnel Services .....	\$ 2,340.00	—	\$ 1,820.00	—	\$ 520.00
Expenses and Supplies .....	160.00	—	151.49	—	8.51
Contractual Services .....	4,000.00	—	4,000.00	—	—

**Total Liquid Waste Site .....**

	\$ 6,500.00	—	\$ 5,971.49	\$ —	\$ 528.51
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**Rubbish Collection:**

Contractual Services .....	\$ 1,000.00	—	\$ 590.00	—	\$ 410.00
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**Refuse Disposal Area:**

Contractual Services .....	\$ 122,000.00	\$ 1,407.25	\$ 101,407.25	\$22,000.00	—
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**Mosquito Control:**

Personnel Services .....	\$ 3,500.00	\$ (120.00)	\$ 3,340.35	—	\$ 39.65
Expenses and Supplies .....	2,000.00	120.00	2,000.00	\$ 120.00	—
Capital Outlay .....	500.00	—	493.91	—	6.09

**Total Mosquito Control .....**

	\$ 6,000.00	\$ —	\$ 5,834.26	\$ 120.00	\$ 45.74
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**Youth Services Commission:**

Personnel Services .....							
Expenses and Supplies .....	\$ 8,500.00	\$ (31.44)	\$ 8,435.00	—	\$ 33.56		
Contractual Services .....	2,357.71	31.44	2,349.98	\$ 39.17	—		
	1,200.00	—	1,200.00	—	—		
<b>Total Youth Services Commission .....</b>	<b>\$ 12,057.71</b>	<b>\$ —</b>	<b>\$ 11,984.98</b>	<b>\$ 39.17</b>	<b>\$ 33.56</b>		
<b>TOTAL HEALTH AND WELFARE .....</b>	<b>\$ 235,013.27</b>	<b>\$ 37,218.81</b>	<b>\$ 240,267.73</b>	<b>\$22,180.84</b>	<b>\$ 9,783.51</b>		

**LIBRARY:****Acton Public Library:**

Personnel Services .....							
Expenses and Supplies .....	\$ 39,000.00	\$ 129.65	\$ 39,129.65	—	—		
Contractual Services .....	22,364.00	—	22,347.64	—	\$ 16.36		
	90.00	—	30.00	—	60.00		
<b>TOTAL LIBRARY .....</b>	<b>\$ 61,454.00</b>	<b>\$ 129.65</b>	<b>\$ 61,507.29</b>	<b>—</b>	<b>\$ 76.36</b>		

**CEMETERIES:****Cypress Cemetery:**

Expenses and Supplies .....	\$ 1,126.00	—	\$ 1,126.00	—	—		
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**Upper Cemetery:**

Contractual Services .....	\$ 1,300.00	—	\$ 1,300.00	—	—		
Capital Outlay .....	1,000.00	—	1,000.00	—	—		
<b>Total Upper Cemetery .....</b>	<b>\$ 2,300.00</b>	<b>—</b>	<b>\$ 2,300.00</b>	<b>—</b>	<b>—</b>		
<b>TOTAL CEMETERIES .....</b>	<b>\$ 3,426.00</b>	<b>—</b>	<b>\$ 3,426.00</b>	<b>—</b>	<b>—</b>		

**HIGHWAYS:**

Personnel Services .....	\$ 77,249.90	\$ (129.65)	\$ 74,248.62	—	\$ 2,871.63
Expenses and Supplies .....	120,500.00	—	86,094.74	\$ 4,788.09	\$29,617.17
Contractual Services .....	56,000.00	—	49,845.94	4,592.74	1,561.32
Capital Outlay .....	23,300.00	—	23,300.00	—	—
<b>TOTAL HIGHWAYS .....</b>	<b>\$ 277,049.90</b>	<b>\$ (129.65)</b>	<b>\$ 233,489.30</b>	<b>\$ 9,380.83</b>	<b>\$34,050.12</b>

**RIVER PATROL:**

Personnel Services .....	\$ 5,460.00	\$ (281.45)	\$ 5,129.50	—	49.05
Expenses and Supplies .....	1,630.00	281.45	1,412.39	\$ 499.06	—
<b>TOTAL RIVER PATROL .....</b>	<b>\$ 7,090.00</b>	<b>\$ -0-</b>	<b>\$ 6,541.89</b>	<b>\$ 499.06</b>	<b>\$ 49.05</b>

**ADVISORY WATERFRONT COMMISSION:**

Personnel Services .....	\$ 4,200.00	—	\$ 4,152.10	—	\$ 47.90
Expenses and Supplies .....	2,200.00	—	2,031.60	\$ 126.00	42.40
Contractual Services .....	2,400.00	\$ (1,500.00)	900.00	—	—
Capital Outlay .....	5,000.00	1,500.00	6,500.00	—	—
<b>TOTAL ADVISORY WATERFRONT COMM. ....</b>	<b>\$ 13,800.00</b>	<b>\$ -0-</b>	<b>\$ 13,583.70</b>	<b>\$ 126.00</b>	<b>\$ 90.30</b>

**PARK AND RECREATION COMMISSION:**

	<i>Appropriations</i>	<i>Transfers</i>	<i>Actual Expenditures</i>	<i>Accounts Payable</i>	<i>Unexpended Balances</i>
Personnel Services .....	\$ 55,873.00	—	\$ 55,249.01	—	\$ 623.99
Expenses and Supplies .....	10,977.00	\$ 600.00	11,562.52	\$ 12.91	\$ 1.57
Contractual Services .....	65.00	—	54.50	—	10.50
Capital Outlay .....	5,625.00	—	5,311.40	280.41	33.19
Self-Funding .....	13,450.00	—	8,660.61	645.94	4,143.45
Schoolhouse Park .....	—	3,295.30	1,285.64	2,009.66	—
<b>TOTAL PARK AND RECREATION COMM.</b>	<b>\$ 85,990.00</b>	<b>\$ 3,895.30</b>	<b>\$ 82,123.68</b>	<b>\$ 2,948.92</b>	<b>\$ 4,812.70</b>

**MISCELLANEOUS:**

Payments to Other Political Subdivisions .....	\$ 48,450.00	—	\$ 46,295.43	\$ 625.00	\$ 1,529.57
Borough of Fenwick .....	1,500.00	—	1,500.00	—	—
Contingency Fund .....	66,000.00	\$ (22,500.22)	43,335.46	—	164.32
Legal Expenditures .....	10,000.00	—	9,996.75	—	3.25
Unclassified Expenditures .....	8,000.00	—	7,265.79	613.60	120.61
Dog Fund Account .....	7,250.00	—	7250.00	—	—
C.M.S. - Blue Cross .....	18,900.00	3,045.92	21,812.23	—	133.69
Veterans Memorial Day Committee .....	960.00	—	960.00	—	—
Bicentennial Committee .....	4,400.00	—	4,400.00	—	—
Payment of Debt and Interest .....	10,875.00	—	10,875.00	—	—
Capital Outlay Sinking Fund .....	60,000.00	—	60,000.00	—	—
<b>TOTAL MISCELLANEOUS .....</b>	<b>\$ 236,335.00</b>	<b>\$ (19,454.30)</b>	<b>\$ 213,690.66</b>	<b>\$ 1,238.60</b>	<b>\$ 1,951.44</b>



	<i>Appropriations</i>	<i>Transfers</i>	<i>Actual Expenditures</i>	<i>Accounts Payable</i>	<i>Unexpended Balances</i>
<b>Payment of Debt and Interest for Education</b>	\$ 195,782.50	—	\$ 195,782.50	—	—
<b>TOTAL SELECTMEN INCLUDING DEBT AND INTEREST FOR EDUCATION .....</b>	<b>\$1,871,228.02</b>	<b>\$ 34,947.56</b>	<b>\$1,785,672.80</b>	<b>\$44,530.61</b>	<b>\$75,972.17</b>
<b>BOARD OF EDUCATION:</b>					
Instruction .....	\$2,008,915.25	\$ (8,125.90)	\$1,997,445.33	—	\$ 3,344.02
Pupil Support Services .....	274,739.03	(37,994.39)	232,040.74	—	4,703.90
Instructional Staff Support Services .....	90,707.91	43.78	89,539.01	—	1,212.68
General Administration .....	130,970.09	15,471.28	146,160.47	—	280.90
Principals' Office Services .....	216,029.85	1,700.53	217,730.38	—	—
Business Services .....	576,479.76	(9,899.07)	564,816.99	—	1,763.70
Student Activities .....	63,107.13	—	59,870.21	—	3,236.92
Non-Programmed Charges .....	39,050.98	3,856.21	40,665.23	—	2,241.96
<b>TOTAL .....</b>	<b>\$3,400,000.00</b>	<b>\$ (34,947.56)</b>	<b>\$3,348,268.36</b>	<b>—</b>	<b>\$16,784.08</b>
Capital Improvement Account — School Building Projects .....	\$ 30,629.00	—	\$ 30,543.25	—	\$ 85.75
<b>TOTAL BOARD OF EDUCATION .....</b>	<b>\$3,430,629.00</b>	<b>\$ (34,947.56)</b>	<b>\$3,378,811.61</b>	<b>—</b>	<b>\$16,869.83</b>
<b>GRAND TOTAL .....</b>	<b>\$5,301,857.02</b>	<b>\$ -0-</b>	<b>\$5,164,484.41</b>	<b>\$44,530.61</b>	<b>\$92,842.00</b>

## EXHIBIT D

## CAPITAL AND NON-RECURRING EXPENDITURES FUND

BALANCE SHEET  
AT JUNE 30, 1976

## ASSETS

Cash — Savings Account .....	\$ 77,437.12
Cash — Checking Account .....	1,298.65
<b>Total Assets .....</b>	<b><u>\$ 78,735.77</u></b>

## FUND BALANCE

Unappropriated Fund Balance .....	\$ 78,735.77
<b>Total Fund Balance .....</b>	<b><u>\$ 78,735.77</u></b>

## EXHIBIT D-1

## CAPITAL AND NON-RECURRING EXPENDITURES FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED JUNE 30, 1976

Balance — July 1, 1975 ..... \$140,364.13

## Receipts:

Appropriation — General Fund .....	\$60,000.00
Interest Earned .....	5,506.64

**Total Receipts .....** **\$ 65,506.64**

**Total .....** **\$205,870.77**

## Disbursements:

Fire Department Aerial Ladder and Pumper Truck ..... 127,135.00

**Cash in Banks — June 30, 1976 .....** **\$ 78,735.77**

## Cash in Banks — June 30, 1976:

Union Trust Company .....	\$ 964.46
Hartford National Bank and Trust Company .....	1,298.65
Deep River Savings Bank .....	1,448.84
Middletown Savings Bank .....	28,461.98
Chester Savings Bank .....	1,421.10
Essex Savings Bank .....	28,617.58
Hartford National Bank and Trust Company .....	899.46
Community Banking Company ....	15,623.70

**Total Cash .....** **\$78,735.77**

EXHIBIT D-2

**CAPITAL AND NON-RECURRING EXPENDITURES FUND**  
**ANALYSIS OF CHANGES IN FUND BALANCE**  
**FOR YEAR ENDED JUNE 30, 1976**

<b>Fund Balance — July 1, 1975</b> .....	<b>\$ 7,706.13</b>
<b>Additions to Fund Balance:</b>	
General Fund Appropriation .....	\$60,000.00
Interest Earned .....	5,506.64
Return of Unexpended Appropriation for Fire Department Aerial Ladder and Pumper Truck .....	5,523.00
<b>Total Additions to Fund Balance</b> .....	<b>\$ 71,029.64</b>
<b>Fund Balance, June 30, 1976</b> .....	<b><u>\$ 78,735.77</u></b>

EXHIBIT G

**FEDERAL REVENUE SHARING FUND**  
**BALANCE SHEET**  
**AT JUNE 30, 1976**

**ASSETS**

<b>Cash — Hartford National Bank and Trust Company</b> .....	<b>\$ 28,847.76</b>
<b>Due from Federal Government</b> .....	<b>38,039.00</b>
<b>Certificate of Deposit —</b>	
Hartford National Bank and Trust Company Due July 26, 1976, Interest at 5.5% .....	175,000.00
<b>Total Assets</b> .....	<b><u>\$241,886.76</u></b>

**FUND BALANCES**

<b>Appropriated Fund Balances</b> .....	<b>\$ 84,200.81</b>
<b>Fund Balance, Unappropriated</b> .....	<b>157,685.95</b>
<b>Total Fund Balances</b> .....	<b><u>\$241,886.76</u></b>

## EXHIBIT G-1

**FEDERAL REVENUE SHARING FUND**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 1976**

**Balance — July 1, 1975**

Cash — Hartford National Bank and Trust Company .....	\$ 87,776.93
Temporary Investments .....	44,410.50
<b>Total</b> .....	<b>\$132,187.43</b>

**Revenues:**

## Federal Revenue Sharing Allocations:

July, 1975 .....	\$27,976.00
October, 1975 .....	38,038.00
January, 1975 .....	38,038.00
April, 1976 .....	38,038.00
Interest Earned on Temporary Investments .....	8,069.61

**Total Revenues** ..... **\$150,159.61**

**Total Funds Available** ..... **282,347.04**

**Expenditures** ..... **78,499.28**

**Balance — June 30, 1976** ..... **\$203,847.76**

Cash — Hartford National Bank and Trust Company .....	\$ 28,847.76
Temporary Investments .....	175,000.00

**\$203,847.76**

**Note:** During the month of July, the fourth entitlement in the amount of \$38,039 was received and deposited.



EXHIBIT G-2

FEDERAL REVENUE SHARING FUND  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1976

	Appropriation		Expended		Unexpended Balance (Note Below)	Unexpended Appropriation
	Year	Amount	Prior Years	Current Year		
Office Equipment .....	1972/1973	\$ 1,200.00	\$ 1,092.69		\$ 107.31	
Mosquito Spraying Truck .....	1972/1973	3,000.00	2,783.09		216.91	
Elm Street Pumping Station .....	1973/1974	2,500.00	2,266.00		234.00	
New Voting Machine .....	1973/1974	2,350.00	2,209.00		141.00	
Town Bookkeeping Machine .....	1973/1974	24,000.00	22,924.86		1,075.14	
Walking Light at Senior High School ..	1973/1974	4,000.00	3,984.00		16.00	
Shelving—Acton Public Library .....	1973/1974	3,000.00	2,614.00		386.00	
Inland Wetlands. ....	1973/1974	900.00	896.31		3.69	
Liquid Waste Treatment .....	1973/1974	28,780.00	28,155.98	\$ 25.00		\$ 599.02
Transfer Station .....	1975/1976	40,000.00		40,000.00		—
Coulter Street Closing .....	1975/1976	54,621.00		20,246.00		34,375.00
Park and Recreation Addition .....	1975/1976	5,060.00		1,228.28		3,831.72
Traffic Light—Schoolhouse Road .....	1975/1976	5,500.00		5,500.00		—
Park and Recreation Truck .....	1975/1976	5,400.00		—		5,400.00
Police Vehicles (3) .....	1975/1976	11,500.00		11,500.00		—
Civil Preparedness—Generator .....	1975/1976	1,250.00		—		1,250.00
Waterfront Commission .....	1975/1976	7,000.00		—		7,000.00
Transfer Station .....	1975/1976	31,745.07		—		31,745.07
<b>Totals</b> .....		\$231,806.07	\$66,925.93	\$78,499.28	\$2,180.05	\$84,200.81

NOTE: The unexpended balances on these completed projects were transferred to the Unappropriated Fund Balance for future Federal Revenue Sharing programs.

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1976

**Note 1:****SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**Basis of Accounting** — A modified accrual basis of accounting is followed by all Funds. Revenues are recorded when received as cash, except for revenues susceptible to accrual, and material revenues that are not received at the normal time of receipt. Expenditures are recorded on an accrual basis, except for inventories, prepaid expenses and interest on long-term debt.

**Investments** — Investments are stated at cost.

**Fixed Assets Fund** — A Fixed Assets Fund is not maintained in accordance with generally accepted accounting principles.

**Note 2:****GENERAL DEBT FUND**

Analysis of bond and note maturities is contained in Schedule B-1 page 62 under Supplemental Information.

**Note 3:****CONTINGENCIES**

As of June 30, 1976, there was threatened litigation against the Town of Old Saybrook in the amount of \$327,000.00 by C.B. Company, Inc. The threatened litigation was in connection with the construction and operation of the Old Saybrook Solid Waste Transfer Station. This claim was settled and closed following an appropriation of settlement funds by Town Meeting on July 30, 1976 in the amount of \$22,000.00. The \$22,000.00 has been accrued as part of the General Fund accounts payable as of June 30, 1976.

**COMMENTS AND RECOMMENDATIONS ON THE EXAMINATION**

JUNE 30, 1976

**SCOPE OF AUDIT**

The audit of the accounts of the Town of Old Saybrook for the fiscal year ended June 30, 1976 was conducted in accordance with the general instructions to independent public accountants conducting periodic audits of municipal financial statements as issued by the State Tax Commissioner.

A general review of internal control was made and where internal control was lacking auditing procedures were generally extended.

All but one department of the Town collect monies and issue prenumbered receipts. In some instances, we found that the chronological sequence did not follow the prenumbered sequence. One department does not issue prenumbered receipts nor does it issue a receipt for other than cash.

As part of our review of internal control and other auditing procedures, we were able to determine that all receipts can be specifically traced to definite groups of deposits, although in some instances with difficulty. The various book balances and bank balances are reconciled at least monthly. We also noted that all receipts were properly and promptly deposited intact.

It is recommended that a review of the collection procedures in each department be made and that the advisability of registers containing prenumbered continuous forms be considered for every department. Further, it is recommended that receipts be issued for all collections, whether in cash or check.

In general, we found the books and records of the Town of Old Saybrook were well kept.

Our general review on internal control disclosed that cash discounts were usually taken when available. However, the amount of cash discounts available were generally insignificant.

The analysis of insurance on page 59 under Supplemental Information indicates the insurance coverage in force at June 30, 1976. Insurance in force for general coverage of the Town and Town properties was reviewed, together with surety bonds in force on Town personnel.

Surety bond coverage appears to be adequate. However, general insurance coverages on Town properties, based on a July, 1974 appraisal, in the opinion of the Insurance Agent of Record are not adequate.

We had previously recommended that an insurance committee be established to review the necessary coverage for the Town. While the committee had not been formed as of fiscal year end, it is our understanding that a committee of qualified persons is now being organized.

## GENERAL FUND

### COMPARISON OF GENERAL FUND ITEMS AT JUNE 30, 1976 AND JUNE 30, 1975

	<i>Balance June 30, 1976</i>	<i>Balance June 30, 1975</i>	<i>Increase</i>
<b>Cash and Certificates</b>			
of Deposit .....	\$366,951.32	\$256,375.05	\$110,576.27
Taxes Receivable .....	349,812.75	283,052.57	66,760.18
Accounts Payable .....	45,901.79	13,713.84	32,187.95
<b>Fund Balance .....</b>	<b>671,062.28</b>	<b>524,983.55</b>	<b>146,078.73</b>

As can be noted from the above comparison of General Fund items, the Fund Balance increased by some \$146,000.00. Of this amount, \$66,700.00 is represented by an increase of uncollected taxes. While the percent of collection of the current year's tax levy remains fairly constant from year to year, the growth in Grand List will naturally tend to increase the dollar amount of taxes receivable. Therefore, the portion of the Fund Balance represented by taxes receivable is generally not available for future appropriations. Additionally, a portion of the Fund Balance has already been committed for the 1976-1977 fiscal year, i.e. \$55,337.00.

A proper restatement of the Fund Balance would be as follows:

#### Fund Balance:

Appropriated for Uncollected Taxes .....	\$349,812.75
Appropriated Fund Balance to Fiscal Year 1976-1977 .....	55,337.00
Unappropriated Fund Balance .....	265,912.53
	<u>\$671,062.28</u>

In our opinion, a comparison with the present method of accounting as shown on page 2 Exhibit A of the financial statements clearly indicates the above as a more informative presentation of the status of the Fund Balance.

In order to clarify the status of the Fund Balance, we make the following recommendation.

The Fund Balance on the General Fund balance sheet should be segregated into three separate accounts as follows:

1. Appropriated for uncollected taxes
2. Funds appropriated to the budget year (1976-1977)
3. Unappropriated Fund Balance

This format would also require slight modifications to the preparation of the budget. Revenues should include the amount available from the prior year's Fund Balance as appropriated and should also contain a breakdown of taxes between current year's estimated collections and collections of prior years. The appropriations should contain a line item for the amount of Fund Balance to be appropriated to the following year's budget. We believe that this presentation would more graphically describe the status of the General Fund Balance.

In prior years we have commented on the records of the Tax Collector specifically expressing concern with the uncollected taxes extending beyond the statutory lien period. Progress has been made towards the collection of such taxes, however, some tax lists still extend beyond the statutory lien period.

We repeat the recommendation of prior years that it is strongly recommended that whatever foreclosure proceedings are necessary at this time be instituted to protect the Town against additional Grand Lists extending beyond the protection of the statutory lien period.

### **School Activity and Cafeteria Funds**

We had commented extensively in our prior year's audit regarding the documentation of receipts and disbursements and the record keeping in both the School Activity and School Cafeteria Funds. While there has been a considerable improvement in the record keeping for these Funds, the documentation has not been entirely consistent with good internal control.

It is recommended that further efforts be made to improve the documentation of transactions in both Funds.

### **General Comments**

As indicated in paragraph 2 of our opinion letter, it should be noted that the Town of Old Saybrook does not maintain a record of its general fixed assets.

Since generally accepted accounting principles require a statement of general fixed assets, it is recommended that the Town of Old Saybrook establish a General Fixed Assets Fund. This should be accomplished by utilizing the present inventory of fixed assets and the Assessor's Abstract of real property owned by the Town. The inventory and the information contained in the Abstract should then be valued by the Assessor, or from insurance records indicating appropriate coverage considered necessary by insurance appraisers, as well as whatever fair market value indications might be available for the preparation of such a General Fixed Assets Fund.



SCHEDULE A-1

REPORT OF THE PROPERTY TAX COLLECTOR FOR THE YEAR ENDED JUNE 30, 1976

Grand List	Due Date	Amount Taxes Collectible	Lawful Corrections		Adjusted Amount Taxes Collectible	Amount Paid Treasurer
			Additions	Deductions		
1974	7/1/75	\$4,042,007.13	\$25,381.35	\$30,325.98	\$4,037,062.50	\$3,875,733.54
1973	7/1/74	137,505.63	156.75	156.81	137,505.57	53,310.56
1972	7/1/73	62,669.34	—	32.45	62,636.89	19,073.16
1971	7/1/72	34,727.24	—	76.49	34,650.75	8,557.37
1970	7/1/71	14,162.72	—	70.22	14,092.50	5,439.98
1969	7/1/70	12,313.48	—	1,463.84	10,849.64	6,784.03
1968	7/1/69	4,631.48	—	211.27	4,420.21	3,243.04
1967	7/1/68	2,979.64	—	164.50	2,815.14	1,682.63
1966A	7/1/67	1,415.61	—	153.14	1,262.47	1,403.79
1966	5/1/67	629.10	—	74.10	555.00	605.48
1965	5/1/66	1,193.08	—	127.12	1,065.96	1,226.52
1964	5/1/65	1,122.93	—	122.04	1,000.89	1,225.19
1963	5/1/64	1,974.44	—	903.24	1,071.20	1,402.75
1962	5/1/63	2,488.46	—	1,257.88	1,230.58	1,729.52
1961	5/1/62	2,491.32	—	1,257.62	1,233.70	1,813.90
1960	5/1/61	1,934.09	—	991.02	943.07	1,417.52
(1) Prior Tax Years		814.04	—	77.70	736.31	559.20
<b>Totals</b>		<b>\$4,325,059.70</b>	<b>\$25,538.10</b>	<b>\$37,465.42</b>	<b>\$4,313,132.38</b>	<b>\$3,985,208.18</b>

NOTE 1: General Statutes Sec. 12-164

## SCHEDULE A1 — Continued

Grand List	Due Date	Actual Taxes Collected During Period				Uncollectible Taxes		Collectible Taxes
		Taxes	Interest	Lien Fees	Total	Uncollectible	Uncollectible	
1974	7/1/75	\$3,860,458.25	\$14,735.29	\$ 540.00	\$3,875,733.54	—	—	\$176,604.25
1973	7/1/74	45,619.38	6,617.18	1,074.00	53,310.56	5,711.63	—	86,174.56
1972	7/1/73	15,160.43	3,668.98	243.75	19,073.16	4,659.07	—	42,817.39
1971	7/1/72	5,238.21	3,211.91	107.25	8,557.37	4,851.80	—	24,560.74
1970	7/1/71	3,588.27	1,812.71	39.00	5,439.98	1,548.45	—	8,955.78
1969	7/1/70	4,571.87	2,182.91	29.25	6,784.03	615.02	—	5,662.75
1968	7/1/69	2,189.86	1,035.68	17.50	3,243.04	479.64	—	1,750.71
1967	7/1/68	1,166.20	507.68	8.75	1,682.63	214.85	—	1,434.09
1966A	7/1/67	935.42	459.62	8.75	1,403.79	23.25	—	303.80
1966	5/1/67	405.00	200.48	—	605.48	3.00	—	147.00
1965	5/1/66	788.76	437.76	—	1,226.52	2.80	—	274.40
1964	5/1/65	758.16	467.03	—	1,225.19	—	—	242.73
1963	5/1/64	837.46	565.29	—	1,402.75	—	—	233.74
1962	5/1/63	996.84	732.68	—	1,729.52	—	—	233.74
1961	5/1/62	1,011.14	802.76	—	1,813.90	(15.60)	—	238.16
1960	5/1/61	764.16	653.36	—	1,417.52	—	—	178.91
(1) Prior Tax Years		508.37	50.83	—	559.20	227.94	—	—
<b>Totals</b>		<b>\$3,944,997.78</b>	<b>\$38,142.15</b>	<b>\$2,068.25</b>	<b>\$3,985,208.18</b>	<b>\$18,321.85</b>	<b>\$349,812.75</b>	

Advance Collections —  
1975 Tax List

\$ 340,088.96

**Total**

**\$4,285,086.74**

**GRAND LIST — October 1, 1974 — \$113,918,334.00**  
Tax Rate — 36 Mills

NOTE 1: General Statutes Sec. 12-164

ATTEST: OLIVE P. MULVIHILL, Tax Collector

BALANCE SHEET — ALL FUNDS AT JUNE 30, 1976

SCHEDULE I

	General Fund	General Debt Fund	Capital And Non-Recurring Expenditures Fund	Trust and Agency Funds	School Cafeteria and Activity Funds	Special State and Federally Assisted Programs	Federal and State Grant Funds	Federal Revenue Sharing Fund
<b>ASSETS</b>								
Cash—Checking Accounts . . . .	\$ 457,040.28	—	\$ 1,298.65	\$ 6,257.18	\$12,774.08	\$20,014.54	\$10,557.78	\$ 28,847.76
Cash—Savings Accounts . . . .	—	—	77,437.12	24,436.14	9,611.18	—	—	—
Petty Cash . . . . .	200.00	—	—	—	—	—	—	—
Certificates of Deposit . . . . .	250,000.00	—	—	—	—	—	—	175,000.00
Property Taxes Receivable . . . .	349,812.75	—	—	—	—	—	—	—
Foreclosed Property . . . . .	1,303.74	—	—	—	—	—	—	—
Due From State of Connecticut . .	—	\$207,936.57	—	—	10,357.38	—	—	—
Due From Federal Government . .	—	—	—	—	—	—	—	—
Amounts to be Raised by Future Taxation . . . . .	—	665,063.43	—	—	—	—	—	38,039.00
Inventory . . . . .	—	—	—	—	4,046.33	—	—	—
<b>TOTAL ASSETS</b> . . . . .	<b>\$1,058,356.77</b>	<b>\$873,000.00</b>	<b>\$78,735.77</b>	<b>\$30,693.32</b>	<b>\$36,788.97</b>	<b>\$20,014.54</b>	<b>\$10,557.78</b>	<b>\$241,886.76</b>
<b>LIABILITIES AND FUND BALANCES</b>								
Accounts Payable . . . . .	\$ 45,901.79	—	—	\$ 1,852.35	—	—	—	—
Reserve for Taxes Collected In Advance . . . . .	340,088.96	—	—	—	—	—	—	—
Reserve for Foreclosed Property Bonds Payable . . . . .	1,303.74	—	—	—	—	—	—	—
Due to State of Connecticut—Subject to Call . . . . .	—	873,000.00	—	—	—	—	—	—
Appropriated Fund Balances . .	—	—	—	2,038.23	—	—	—	—
Fund Balance . . . . .	671,062.28	—	\$78,735.77	26,802.74	\$36,788.97	\$20,014.54	\$10,557.78	\$84,200.81
								157,685.95
<b>TOTAL LIABILITIES AND FUND BALANCES</b> . . . . .	<b>\$1,058,356.77</b>	<b>\$873,000.00</b>	<b>\$78,735.77</b>	<b>\$30,693.32</b>	<b>\$36,788.97</b>	<b>\$20,014.54</b>	<b>\$10,557.78</b>	<b>\$241,886.76</b>

## EMERGENCY SERVICES

---

<b>"911"</b>	Ambulance Fire and Police from 388 numbers ONLY
388-3508	From all other numbers

---

Accounting Department	388-9846	Selectmen's Office	388-3401
Building Department	388-5774	Tax Assessor	388-4713
Civil Preparedness	388-5264	Tax Collector	388-5287
Dog Warden---		Town Clerk	388-2029
Police Department	388-3508	Town Garage	388-9652
Judge of Probate	388-5390	Welfare Department	388-2598
Parks and Recreation	388-3557	School Superintendent	388-3409
Planning, Zoning and		Public Library	388-2037
Sanitarian	388-5774	Registrars of Voters	388-0768
Public Health Nurse	388-3067		

## ADMINISTRATIVE OFFICES

### Hours

9:00 A.M. to 4:00 P.M. Monday through Friday  
(Closed all Holidays)

## ACTON PUBLIC LIBRARY

### Hours

Monday, Tuesday, Thursday 1:00 to 8:30  
Wednesday and Friday 9:00 to 5:00  
Saturday 9:00 to 5:00 except during June,  
July and August, 9:00 to 1:00

## SOCIAL SECURITY REPRESENTATIVES

Every Friday of each month

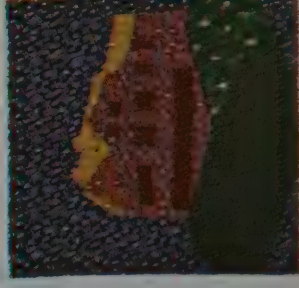
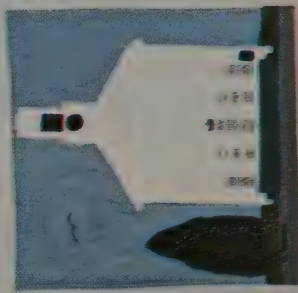
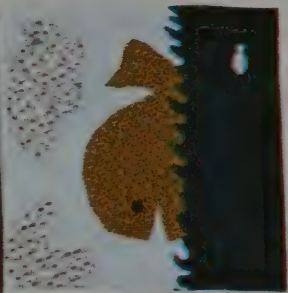
Lower level meeting room, Town Hall, 2:00 to 4:00 P.M.



# SCHEDULE OF MEETINGS

## TOWN OF OLD SAYBROOK — BOARDS AND COMMISSIONS

Name	Date of Each Month	Time
Board of Selectmen Town Hall	Every Thursday	8:00
Board of Tax Review Town Hall	As Required (7:00-9:00 or 1:00-4:00)	
Board of Education Administrative Office—Sheffield St.	First & Third Tuesdays	8:00
Board of Finance Town Hall	Third Monday	8:00
Zoning Board of Appeals Town Hall	Second Wednesday	8:00
Conservation Commission Town Hall	Third Tuesday	8:00
Board of Library Directors Acton Public Library	Second Tuesday	8:00
Planning Commission Town Hall	First & Third Wednesday	8:00
Zoning Commission Town Hall	First & Third Monday	8:00
Board of Police Commissioners Dept. of Police Service Building	Fourth Monday	8:00
Park and Recreation Commission Park and Recreation Building	Second Tuesday	8:00
Jury Committee As Determined	As Required	7:00
Building Code Board of Appeals Town Hall	As Required	—
Pension Board Town Hall	Fourth Thursday	7:30
Waterfront Commission Town Hall	Second & Fourth Tuesday	7:30
Public Health Nursing Board Town Hall	Second Tuesday	7:30
Youth Services Commission Chapman House, 334 Main Street	First Wednesday	7:30
Economic Development Commission Town Hall	Second Tuesday	8:00
Inland Wetlands Commission Town Hall	Fourth Thursday	7:30
Republican Town Committee Town Hall	Fourth Wednesday	8:00
Democratic Town Committee Town Hall	Fourth Monday	8:00
Bicentennial Committee Hart House	Second Thursday	7:30





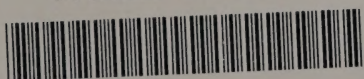






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